

2020 CIP Funding Sources

Requested:
10/30/2019

Funding Sources	2020	2021	2022	2023	2024	Total
City	2,162,500	3,763,980	1,212,500	512,500	850,000	8,501,480
County	16,511,300	20,951,591	9,719,035	10,627,898	8,295,822	66,105,646
County Bonding	0	0	0	0	100,000,000	100,000,000
Federal	3,215,400	9,368,000	405,000	5,486,296	0	18,474,696
School	0	386,760	0	0	0	386,760
State	17,456,877	57,509,790	26,511,100	18,691,111	23,140,000	143,308,878
Total	\$ 39,346,077	\$ 91,980,121	\$ 37,847,635	\$ 35,317,805	\$ 132,285,822	\$ 336,777,460