

TAXES PAYABLE:

2021 CALC

2021

TABLE X

BUDGET ITEM	2021	DRA	AREA WIDE	2021	2021	2021		TAX CAP	PAYABLE	FUND NUMBER
	CERTIFIED		LEVY	LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX CAP RATE	RATE ADJMT	EXT RATE	
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(E)	(D)/(E)=	(G)	(H)	(I)	
*****020011 SCHOOL DISTRICT #11*****										
(Joint district - Anoka certifies to Hennepin)										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$256,205,023	0.000%	0.000%	0.000%	\$0.00	22711
General- NTC Other	\$29,618,532.24	\$0.00	\$4,666,181.28	\$24,952,350.96	\$256,205,023	9.739%	0.001%	9.740%	\$24,954,369.24	22048
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$256,205,023	0.000%	0.000%	0.000%	\$0.00	22823
Community Service-other	\$4,311,855.81		\$679,301.08	\$3,632,554.73	\$256,205,023	1.418%	0.000%	1.418%	\$3,632,987.23	22302
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$256,205,023	0.000%	0.000%	0.000%	\$0.00	22811
Gen Debt Service-other	\$0.00		\$0.00	\$0.00	\$256,205,023	0.000%	0.000%	0.000%	\$0.00	22049
Gen Debt service-Voter 11	\$13,275,748.88		\$2,091,496.31	\$11,184,252.57	\$256,205,023	4.365%	0.001%	4.366%	\$11,185,911.30	22801
OPEB/Pension Other	\$1,910,532.73		\$300,990.34	\$1,609,542.39	\$256,205,023	0.628%	0.000%	0.628%	\$1,608,967.54	22073
TOTAL TAX CAPACITY DIST 11	\$49,116,669.66	\$0.00	\$7,737,969.00	\$41,378,700.66		16.150%	0.002%	16.152%	\$41,382,235.31	
Gen RMV -Voter	\$41,328,846.73		\$6,408,602.39	\$34,920,244.34	\$25,808,521,281	0.13531%	0.00000%	0.13531%	\$34,921,510.15	78354
Gen RMV -Other	\$31,043,975.76		\$4,813,792.61	\$26,230,183.15	\$25,808,521,281	0.10163%	0.00000%	0.10163%	\$26,229,200.18	78454
TOTAL RMV DIST 11	\$72,372,822.49		\$11,222,395.00	\$61,150,427.49		0.23694%	0.00000%	0.23694%	\$61,150,710.33	
TOTAL DISTRICT 11	\$121,489,492.15	\$0.00	\$18,960,364.00	\$102,529,128.15					\$102,532,945.64	
*****020012 SCHOOL DISTRICT #12*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$39,303,317	0.000%	0.000%	0.000%	\$0.00	22712
General- NTC Other	\$4,500,221.96	\$0.00	\$652,322.55	\$3,847,899.41	\$39,303,317	9.790%	0.001%	9.791%	\$3,848,187.77	22050
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$39,303,317	0.000%	0.000%	0.000%	\$0.00	22824
Community Service	\$678,783.91		\$98,392.05	\$580,391.86	\$39,303,317	1.477%	0.000%	1.477%	\$580,509.99	22306
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$39,303,317	0.000%	0.000%	0.000%	\$0.00	22812
Gen Debt Service-other	\$826,981.66		\$119,873.82	\$707,107.84	\$39,303,317	1.799%	0.000%	1.799%	\$707,066.67	22051
Gen Debt service-Voter	\$7,924,850.58		\$1,148,734.16	\$6,776,116.42	\$39,303,317	17.241%	0.000%	17.241%	\$6,776,284.88	22802
OPEB/Pension Other	\$580,879.21		\$84,200.43	\$496,678.78	\$39,303,317	1.264%	0.000%	1.264%	\$496,793.93	22074
TOTAL TAX CAPACITY DIST 12	\$14,511,717.32	\$0.00	\$2,103,523.00	\$12,408,194.32		31.571%	0.001%	31.572%	\$12,408,843.24	
Gen RMV -Voter	\$5,927,637.18		\$837,504.24	\$5,090,132.94	\$3,921,509,724	0.12980%	0.00000%	0.12980%	\$5,090,119.62	78355
Gen RMV -Other	\$5,391,388.85		\$761,738.76	\$4,629,650.09	\$3,921,509,724	0.11806%	0.00000%	0.11806%	\$4,629,734.38	78455
TOTAL RMV DIST 12	\$11,319,026.03		\$1,599,243.00	\$9,719,783.03		0.24786%	0.00000%	0.24786%	\$9,719,854.00	
TOTAL DISTRICT 12	\$25,830,743.35	\$0.00	\$3,702,766.00	\$22,127,977.35					\$22,128,697.24	

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BUDGET ITEM	2021	DRA	AREA WIDE	2021	2021	2021		TAX CAP	PAYABLE	FUND NUMBER
	CERTIFIED		LEVY	LEVY	LOCAL LEVY	TXBL VALUE	NET TAX	EXT	2021	
	LEVY	(B)	LEVY	(A)-(B)-(C)=(D)	(TBL IXA, COL C/TLB IXB, COL E)	(D)/(E)=	ADJMT	RATE	(E)X(H)	
	(A)		(C)		(E)	(F)	(G)	(H)	(I)	
*****020013 SCHOOL DISTRICT #13*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$21,040,982	0.000%	0.000%	0.000%	\$0.00	22713
General- NTC Other	\$2,894,976.15	\$0.00	\$581,320.37	\$2,313,655.78	\$21,040,982	10.996%	0.000%	10.996%	\$2,313,666.38	22055
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$21,040,982	0.000%	0.000%	0.000%	\$0.00	22825
Community Service	\$319,339.98		\$64,124.48	\$255,215.50	\$21,040,982	1.213%	0.000%	1.213%	\$255,227.11	22312
Gen NTC Voter Appvd	\$1,536,599.99		\$308,554.14	\$1,228,045.85	\$21,040,982	5.836%	0.001%	5.837%	\$1,228,162.12	22813
Gen Debt Service-other	\$82,248.18		\$16,515.69	\$65,732.49	\$21,040,982	0.312%	0.000%	0.312%	\$65,647.86	22056
Gen Debt service-Voter	\$2,741,412.63		\$550,484.33	\$2,190,928.30	\$21,040,982	10.413%	0.000%	10.413%	\$2,190,997.46	22803
TOTAL TAX CAPACITY DIST 13	\$7,574,576.93	\$0.00	\$1,520,999.00	\$6,053,577.93		28.770%	0.001%	28.771%	\$6,053,700.93	
Gen RMV -Voter	\$1,201,292.33		\$289,648.82	\$911,643.51	\$2,483,647,984	0.03671%	0.00000%	0.03671%	\$911,747.17	78356
Gen RMV -Other	\$2,988,595.20		\$720,593.18	\$2,268,002.02	\$2,483,647,984	0.09132%	0.00000%	0.09132%	\$2,268,067.34	78456
TOTAL RMV DIST 13	\$4,189,887.53		\$1,010,242.00	\$3,179,645.53		0.12803%	0.00000%	0.12803%	\$3,179,814.51	
TOTAL DISTRICT 13	\$11,764,464.46	\$0.00	\$2,531,241.00	\$9,233,223.46			Reduction%		\$9,233,515.44	
Hilltop Disparity Aid reduction		\$161.00			\$515,195	28.771%	0.030%	28.741%	\$148,072.19	
Rate w/Hilltop red								10.966%		22434
*****020014 SCHOOL DISTRICT #14*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$15,668,798	0.000%	0.000%	0.000%	\$0.00	22714
General- NTC Other	\$2,833,304.15	\$0.00	\$527,452.99	\$2,305,851.16	\$15,668,798	14.716%	0.000%	14.716%	\$2,305,820.31	22057
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$15,668,798	0.000%	0.000%	0.000%	\$0.00	22826
Community Service	\$421,697.50		\$78,503.96	\$343,193.54	\$15,668,798	2.190%	0.001%	2.191%	\$343,303.36	22315
Gen NTC Voter Appvd	\$987,134.11	\$0.00	\$183,766.66	\$803,367.45	\$15,668,798	5.127%	0.001%	5.128%	\$803,495.96	22814
Gen Debt Service-other	\$1,607,440.57		\$299,244.02	\$1,308,196.55	\$15,668,798	8.349%	0.000%	8.349%	\$1,308,187.95	22058
Gen Debt service-Voter	\$2,140,441.44		\$398,468.42	\$1,741,973.02	\$15,668,798	11.117%	0.001%	11.118%	\$1,742,056.96	22804
OPEB/Pension Other	\$539,836.52		\$100,496.94	\$439,339.58	\$15,668,798	2.804%	0.000%	2.804%	\$439,353.10	22076
TOTAL TAX CAPACITY DIST 14	\$8,529,854.29	\$0.00	\$1,587,933.00	\$6,941,921.29		44.303%	0.003%	44.306%	\$6,942,217.64	
Gen RMV -Voter	\$1,543,767.56	\$0.00	\$303,123.84	\$1,240,643.72	\$1,602,617,006	0.07741%	0.00000%	0.07741%	\$1,240,585.82	78357
Gen RMV -Other	\$2,238,435.40		\$439,524.16	\$1,798,911.24	\$1,602,617,006	0.11225%	0.00001%	0.11226%	\$1,799,097.85	78457
TOTAL RMV DIST 14	\$3,782,202.96		\$742,648.00	\$3,039,554.96		0.18966%	0.00001%	0.18967%	\$3,039,683.67	
TOTAL DISTRICT 14	\$12,312,057.25	\$0.00	\$2,330,581.00	\$9,981,476.25					\$9,981,901.31	

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BUDGET ITEM	2021 CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)	2021 LOCAL LEVY (A)-(B)-(C)=(D)	2021 TXBL VALUE (TBL IXA, COL C/TLB IXB, COL E) (E)	2021 NET TAX CAP RATE (D)/(E)= (F)	RATE ADJMT (G)	TAX CAP EXT RATE (H)	PAYABLE 2021 SPREAD LEVY (E)X(H) (I)	FUND NUMBER
*****020015 SCHOOL DISTRICT #15*****										
(Joint district - Anoka certifies to Isanti)										
<u>Tax Extension Rates</u>										
State Determined Gen Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$34,998,115	0.000%	0.000%	0.000%	\$0.00	22715
General- NTC Other	\$2,320,629.34	\$0.00	\$334,786.25	\$1,985,843.09	\$34,998,115	5.674%	0.000%	5.674%	\$1,985,793.05	22059
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$34,998,115	0.000%	0.000%	0.000%	\$0.00	22827
Community Service-other	\$386,631.17	\$0.00	\$55,777.46	\$330,853.71	\$34,998,115	0.945%	0.000%	0.945%	\$330,732.19	22318
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$34,998,115	0.000%	0.000%	0.000%	\$0.00	22815
Gen Debt Service-other	\$1,369,524.67		\$197,574.86	\$1,171,949.81	\$34,998,115	3.349%	0.000%	3.349%	\$1,172,086.87	22060
Gen Debt service-Voter	\$4,903,060.66		\$707,341.43	\$4,195,719.23	\$34,998,115	11.988%	0.001%	11.989%	\$4,195,924.01	22805
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$34,998,115	0.000%	0.000%	0.000%	\$0.00	22077
TOTAL TAX CAPACITY DIST 15	\$8,979,845.84	\$0.00	\$1,295,480.00	\$7,684,365.84		21.956%	0.001%	21.957%	\$7,684,536.12	
Gen RMV -Voter	\$0.00		\$0.00	\$0.00	\$3,516,462,744	0.00000%	0.00000%	0.00000%	\$0.00	78358
Gen RMV -Other	\$3,515,570.87		\$523,911.00	\$2,991,659.87	\$3,516,462,744	0.08508%	0.00000%	0.08508%	\$2,991,806.50	78458
TOTAL RMV DIST 15	\$3,515,570.87		\$523,911.00	\$2,991,659.87		0.08508%	0.00000%	0.08508%	\$2,991,806.50	
TOTAL DISTRICT 15	\$12,495,416.71	\$0.00	\$1,819,391.00	\$10,676,025.71					\$10,676,342.62	
*****020016 SCHOOL DISTRICT #16*****										
<u>Tax Extension Rates</u>										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$45,622,703	0.000%	0.000%	0.000%	\$0.00	22716
General- NTC Other	\$4,784,281.38	\$0.00	\$599,652.32	\$4,184,629.06	\$45,622,703	9.172%	0.000%	9.172%	\$4,184,514.32	22061
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$45,622,703	0.000%	0.000%	0.000%	\$0.00	22828
Community Service	\$516,756.76		\$64,769.27	\$451,987.49	\$45,622,703	0.991%	0.000%	0.991%	\$452,120.99	22321
Gen NTC Voter Appvd	\$1,416,816.34		\$177,580.95	\$1,239,235.39	\$45,622,703	2.716%	0.001%	2.717%	\$1,239,568.84	22816
Gen Debt Service-other	\$432,853.74		\$54,253.03	\$378,600.71	\$45,622,703	0.830%	0.000%	0.830%	\$378,668.43	22062
Gen Debt Service-Voter 16 w 12016H	\$9,232,283.63		\$1,157,156.09	\$8,075,127.54	\$45,622,703	17.700%	0.000%	17.700%	\$8,075,218.43	22806
OPEB/Pension Other	\$886,948.36		\$111,168.35	\$775,780.01	\$45,622,703	1.700%	0.000%	1.700%	\$775,585.95	22078
TOTAL TAX CAPACITY DIST 16	\$17,269,940.21	\$0.00	\$2,164,580.00	\$15,105,360.21		33.109%	0.001%	33.110%	\$15,105,676.96	
Gen RMV -Voter	\$1,359,322.31		\$166,848.00	\$1,192,474.31	\$4,310,925,227	0.02766%	0.00000%	0.02766%	\$1,192,401.92	78361
Gen RMV -Other	\$5,810,669.41		\$713,222.00	\$5,097,447.41	\$4,310,925,227	0.11824%	0.00001%	0.11825%	\$5,097,669.08	78461
TOTAL RMV DIST 16	\$7,169,991.72		\$880,070.00	\$6,289,921.72		0.14590%	0.00001%	0.14591%	\$6,290,071.00	
TOTAL DISTRICT 16	\$24,439,931.93	\$0.00	\$3,044,650.00	\$21,395,281.93					\$21,395,747.96	

TABLE X

BUDGET ITEM	2021	DRA	AREA WIDE	2021	TXBL VALUE	2021		TAX CAP	2021	FUND
	CERTIFIED		LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX	RATE	EXT	PAYABLE	
	LEVY	(B)	LEVY	(A)-(B)-(C)=(D)	(E)	CAP RATE	ADJMT	RATE	SPREAD LEVY	NUMBER
	(A)		(C)			(D)/(E)=	(G)	(H)	(E)X(H)	
*****020624 SCHOOL DISTRICT #624*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$2,826,786	0.000%	0.000%	0.000%	\$0.00	22717
PAY 2020 LEVY CORRECTION	\$252,292.52		\$0.00	\$252,292.52	\$2,826,786	8.925%	0.000%	8.925%	\$252,290.65	
General- NTC Other	\$337,831.64	\$0.00	\$33,075.84	\$304,755.80	\$2,826,786	10.781%	0.000%	10.781%	\$304,755.80	22066
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$2,826,786	0.000%	0.000%	0.000%	\$0.00	22829
Community Service	\$34,312.74		\$3,359.43	\$30,953.31	\$2,826,786	1.095%	0.000%	1.095%	\$30,953.31	22325
Gen NTC Voter Appvd	\$64,583.16		\$6,323.10	\$58,260.06	\$2,826,786	2.061%	0.000%	2.061%	\$58,260.06	22817
Gen Debt Service-other	\$156,334.48		\$15,306.13	\$141,028.35	\$2,826,786	4.989%	0.000%	4.989%	\$141,028.35	22067
Gen Debt service-Voter	\$568,682.74		\$55,677.62	\$513,005.12	\$2,826,786	18.148%	0.000%	18.148%	\$513,005.12	22807
OPEB/Pension Other	\$27,381.88		\$27,381.88	\$0.00	\$2,826,786	0.000%	0.000%	0.000%	\$0.00	22079
TOTAL TAX CAPACITY DIST 624	\$1,441,419.16	\$0.00	\$141,124.00	\$1,300,295.16		45.999%	0.000%	45.999%	\$1,300,293.29	
Gen RMV -Voter	\$337,593.44		\$50,489.87	\$287,103.57	\$264,929,008	0.10837%	0.00000%	0.10837%	\$287,103.57	78362
Gen RMV -Other	\$225,103.83		\$33,666.13	\$191,437.70	\$264,929,008	0.07226%	0.00000%	0.07226%	\$191,437.70	78462
TOTAL RMV DIST 624	\$562,697.27		\$84,156.00	\$478,541.27		0.18063%	0.00000%	0.18063%	\$478,541.27	
TOTAL DISTRICT 624	\$2,004,116.43	\$0.00	\$225,280.00	\$1,778,836.43					\$1,778,834.56	
*****020728 SCHOOL DISTRICT #728*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$5,412,892	0.000%	0.000%	0.000%	\$0.00	22718
General- NTC Other	\$572,565.71	\$0.00	\$76,582.42	\$495,983.29	\$5,412,892	9.163%	0.000%	9.163%	\$495,983.29	22068
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$5,412,892	0.000%	0.000%	0.000%	\$0.00	22830
Community Service	\$67,610.62		\$9,043.13	\$58,567.49	\$5,412,892	1.082%	0.000%	1.082%	\$58,567.49	22328
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$5,412,892	0.000%	0.000%	0.000%	\$0.00	22818
Gen Debt Service-other	\$85,856.74		\$11,483.60	\$74,373.14	\$5,412,892	1.374%	0.000%	1.374%	\$74,373.14	22069
Gen Debt service-Voter	\$1,242,860.65		\$166,236.43	\$1,076,624.22	\$5,412,892	19.890%	0.000%	19.890%	\$1,076,624.22	22808
OPEB/Pension Other	\$12,997.24		\$1,738.42	\$11,258.82	\$5,412,892	0.208%	0.000%	0.208%	\$11,258.82	22080
TOTAL TAX CAPACITY DIST 728	\$1,981,890.96	\$0.00	\$265,084.00	\$1,716,806.96		31.717%	0.000%	31.717%	\$1,716,806.96	
Gen RMV -Voter	\$1,144,018.54		\$133,651.50	\$1,010,367.04	\$524,920,534	0.19248%	0.00000%	0.19248%	\$1,010,367.04	78359
Gen RMV -Other	\$674,595.31		\$78,810.50	\$595,784.81	\$524,920,534	0.11350%	0.00000%	0.11350%	\$595,784.81	78459
TOTAL RMV DIST 728	\$1,818,613.85		\$212,462.00	\$1,606,151.85		0.30598%	0.00000%	0.30598%	\$1,606,151.85	
TOTAL DISTRICT 728	\$3,800,504.81	\$0.00	\$477,546.00	\$3,322,958.81					\$3,322,958.81	
*****020831 SCHOOL DISTRICT #831*****										
Tax Extension Rates										
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$20,358,507	0.000%	0.000%	0.000%	\$0.00	22719
General- NTC Other	\$2,110,832.82	\$0.00	\$231,946.21	\$1,878,886.61	\$20,358,507	9.229%	0.000%	9.229%	\$1,878,886.61	22071
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$20,358,507	0.000%	0.000%	0.000%	\$0.00	22831
Community Service	\$278,577.79		\$30,611.17	\$247,966.62	\$20,358,507	1.218%	0.000%	1.218%	\$247,966.62	22331
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$20,358,507	0.000%	0.000%	0.000%	\$0.00	22819
Gen Debt Service-other	\$521,704.37		\$57,326.83	\$464,377.54	\$20,358,507	2.281%	0.000%	2.281%	\$464,377.54	22072
Gen Debt service-Voter	\$2,654,036.63		\$291,635.48	\$2,362,401.15	\$20,358,507	11.604%	0.000%	11.604%	\$2,362,401.15	22809
OPEB/Pension Other	\$173,367.78		\$19,050.30	\$154,317.48	\$20,358,507	0.758%	0.000%	0.758%	\$154,317.48	22081
TOTAL TAX CAPACITY DIST 831	\$5,738,519.40	\$0.00	\$630,570.00	\$5,107,949.40		25.090%	0.000%	25.090%	\$5,107,949.40	
Gen RMV -Voter	\$2,059,792.41		\$227,656.90	\$1,832,135.51	\$2,004,743,970	0.09139%	0.00000%	0.09139%	\$1,832,135.51	78360
Gen RMV -Other	\$1,709,318.93		\$188,921.10	\$1,520,397.83	\$2,004,743,970	0.07584%	0.00000%	0.07584%	\$1,520,397.83	78460
TOTAL RMV DIST 831	\$3,769,111.34		\$416,578.00	\$3,352,533.34		0.16723%	0.00000%	0.16723%	\$3,352,533.34	
TOTAL DISTRICT 831	\$9,507,630.74	\$0.00	\$1,047,148.00	\$8,460,482.74					\$8,460,482.74	