

TAXES PAYABLE:

2022 CALC

2022

TABLE X

BUDGET ITEM	2022	DRA	AREA WIDE	2022	TXBL VALUE	2022		TAX CAP	PAYABLE
	CERTIFIED		LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX	RATE	EXT	2022
	LEVY	(B)	LEVY	(A)-(B)-(C)=(D)	(E)	(D)/(E)=	ADJMT	RATE	SPREAD LEVY
	(A)		(C)			(F)	(G)	(H)	(E)X(H)
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(E)	(F)	(G)	(H)	(E)X(H)
*****020011 SCHOOL DISTRICT #11*****									
(Joint district - Anoka certifies to Hennepin)									
Tax Extension Rates									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$274,509,424	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$28,811,876.66	\$0.00	\$4,339,309.58	\$24,472,567.08	\$274,509,424	8.915%	0.000%	8.915%	\$24,472,515.15
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$274,509,424	0.000%	0.000%	0.000%	\$0.00
Community Service-other	\$4,195,884.53		\$631,935.30	\$3,563,949.23	\$274,509,424	1.298%	0.001%	1.299%	\$3,565,877.42
Gen NTC Voter Appvd	\$4,426,491.00		\$666,666.56	\$3,759,824.44	\$274,509,424	1.370%	0.000%	1.370%	\$3,760,779.11
Gen Debt Service-other	\$0.00		\$0.00	\$0.00	\$274,509,424	0.000%	0.000%	0.000%	\$0.00
Gen Debt service-Voter 11	\$13,357,098.71		\$2,011,690.77	\$11,345,407.94	\$274,509,424	4.133%	0.000%	4.133%	\$11,345,474.49
Gen Debt service-Voter 11 w/12016H	\$0.00		\$0.00	\$0.00	\$274,509,424	0.000%	0.000%	0.000%	\$0.00
Total Gen Debt service-Voter 11	\$13,357,098.71		\$2,011,690.77	\$11,345,407.94		4.133%	0.000%	4.133%	\$11,345,474.49
OPEB/Pension Other	\$1,942,666.21		\$292,581.78	\$1,650,084.43	\$274,509,424	0.601%	0.001%	0.602%	\$1,652,546.73
TOTAL TAX CAPACITY DIST 11	\$52,734,017.11	\$0.00	\$7,942,184.00	\$44,791,833.11		16.317%	0.002%	16.319%	\$44,797,192.90
Gen RMV -Voter	\$44,128,855.61		\$6,947,145.66	\$37,181,709.95	\$27,634,919,553	0.13455%	0.00000%	0.13455%	\$37,182,784.26
Gen RMV -Other	\$30,528,056.28		\$4,805,990.34	\$25,722,065.94	\$27,634,919,553	0.09308%	0.00000%	0.09308%	\$25,722,583.12
TOTAL RMV DIST 11	\$74,656,911.89		\$11,753,136.00	\$62,903,775.89		0.22763%	0.00000%	0.22763%	\$62,905,367.38
TOTAL DISTRICT 11	\$127,390,929.00	\$0.00	\$19,695,320.00	\$107,695,609.00					\$107,702,560.28
*****020012 SCHOOL DISTRICT #12*****									
Tax Extension Rates									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$40,552,636	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$4,674,839.25	\$0.00	\$654,806.81	\$4,020,032.44	\$40,552,636	9.913%	0.001%	9.914%	\$4,020,388.33
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$40,552,636	0.000%	0.000%	0.000%	\$0.00
Community Service	\$658,153.73		\$92,187.88	\$565,965.85	\$40,552,636	1.396%	0.000%	1.396%	\$566,114.80
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$40,552,636	0.000%	0.000%	0.000%	\$0.00
Gen Debt Service-other	\$830,509.74		\$116,329.87	\$714,179.87	\$40,552,636	1.761%	0.000%	1.761%	\$714,131.92
Gen Debt service-Voter	\$7,876,659.10		\$1,103,287.13	\$6,773,371.97	\$40,552,636	16.703%	0.000%	16.703%	\$6,773,506.79
OPEB/Pension Other	\$612,651.08		\$85,814.31	\$526,836.77	\$40,552,636	1.299%	0.001%	1.300%	\$527,184.27
TOTAL TAX CAPACITY DIST 12	\$14,652,812.90	\$0.00	\$2,052,426.00	\$12,600,386.90		31.072%	0.002%	31.074%	\$12,601,326.11
Gen RMV -Voter	\$5,960,276.93		\$846,623.33	\$5,113,653.60	\$4,098,165,558	0.12478%	0.00001%	0.12479%	\$5,114,100.80
Gen RMV -Other	\$5,357,622.26		\$761,019.67	\$4,596,602.59	\$4,098,165,558	0.11216%	0.00000%	0.11216%	\$4,596,502.49
TOTAL RMV DIST 12	\$11,317,899.19		\$1,607,643.00	\$9,710,256.19		0.23694%	0.00001%	0.23695%	\$9,710,603.29
TOTAL DISTRICT 12	\$25,970,712.09	\$0.00	\$3,660,069.00	\$22,310,643.09					\$22,311,929.40

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	CERTIFIED		LEVY	LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX CAP RATE	RATE ADJMT	EXT RATE
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(E)	(D)/(E)=	(G)	(H)	(E)X(H) (I)
*****020013 SCHOOL DISTRICT #13*****									
<u>Tax Extension Rates</u>									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$22,124,076	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$2,784,849.53	\$0.00	\$749,871.42	\$2,034,978.11	\$22,124,076	9.198%	0.000%	9.198%	\$2,034,972.51
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$22,124,076	0.000%	0.000%	0.000%	\$0.00
Community Service	\$383,608.75		\$103,293.64	\$280,315.11	\$22,124,076	1.267%	0.000%	1.267%	\$280,312.04
Gen NTC Voter Appvd	\$1,561,896.70		\$420,569.11	\$1,141,327.59	\$22,124,076	5.159%	0.000%	5.159%	\$1,141,381.08
Gen Debt Service-other	\$80,579.59		\$21,697.52	\$58,882.07	\$22,124,076	0.266%	0.001%	0.267%	\$59,071.28
Gen Debt service-Voter	\$2,753,497.49		\$741,429.31	\$2,012,068.18	\$22,124,076	9.094%	0.001%	9.095%	\$2,012,184.71
TOTAL TAX CAPACITY DIST 13	\$7,564,432.06	\$0.00	\$2,036,861.00	\$5,527,571.06		24.984%	0.002%	24.986%	\$5,527,921.62
Gen RMV -Voter	\$1,057,547.91		\$300,873.79	\$756,674.12	\$2,580,028,718	0.02933%	0.00000%	0.02933%	\$756,722.42
Gen RMV -Other	\$2,703,141.03		\$769,047.21	\$1,934,093.82	\$2,580,028,718	0.07496%	0.00001%	0.07497%	\$1,934,247.53
TOTAL RMV DIST 13	\$3,760,688.94		\$1,069,921.00	\$2,690,767.94		0.10429%	0.00001%	0.10430%	\$2,690,969.95
TOTAL DISTRICT 13	\$11,325,121.00	\$0.00	\$3,106,782.00	\$8,218,339.00			Reduction%		\$8,218,891.57
Hilltop Disparity Aid reduction		\$161.00			\$400,663	24.986%	0.040%	24.946%	\$99,949.39
Rate w/Hilltop red								9.158%	
*****020014 SCHOOL DISTRICT #14*****									
<u>Tax Extension Rates</u>									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$16,106,536	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$2,859,694.33	\$0.00	\$533,094.54	\$2,326,599.79	\$16,106,536	14.445%	0.000%	14.445%	\$2,326,589.13
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$16,106,536	0.000%	0.000%	0.000%	\$0.00
Community Service	\$375,970.62		\$70,087.17	\$305,883.45	\$16,106,536	1.899%	0.000%	1.899%	\$305,863.12
Gen NTC Voter Appvd	\$1,044,274.53	\$0.00	\$194,670.12	\$849,604.41	\$16,106,536	5.275%	0.000%	5.275%	\$849,619.77
Gen Debt Service-other	\$1,607,317.18		\$299,630.63	\$1,307,686.55	\$16,106,536	8.119%	0.000%	8.119%	\$1,307,689.66
Gen Debt service-Voter	\$2,216,425.89		\$413,178.61	\$1,803,247.28	\$16,106,536	11.196%	0.000%	11.196%	\$1,803,287.77
OPEB/Pension Other	\$547,236.27		\$102,013.93	\$445,222.34	\$16,106,536	2.764%	0.001%	2.765%	\$445,345.72
TOTAL TAX CAPACITY DIST 14	\$8,650,918.82	\$0.00	\$1,612,675.00	\$7,038,243.82		43.698%	0.001%	43.699%	\$7,038,395.17
Gen RMV -Voter	\$1,648,296.30	\$0.00	\$283,015.62	\$1,365,280.68	\$1,694,844,461	0.08055%	0.00000%	0.08055%	\$1,365,197.21
Gen RMV -Other	\$2,464,249.68		\$423,116.38	\$2,041,133.30	\$1,694,844,461	0.12043%	0.00001%	0.12044%	\$2,041,270.67
TOTAL RMV DIST 14	\$4,112,545.98		\$706,132.00	\$3,406,413.98		0.20098%	0.00001%	0.20099%	\$3,406,467.88
TOTAL DISTRICT 14	\$12,763,464.80	\$0.00	\$2,318,807.00	\$10,444,657.80					\$10,444,863.05

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	CERTIFIED		LEVY	LEVY	LOCAL LEVY	(TBL IXA, COL C/TLB IXB, COL E)	NET TAX CAP RATE	RATE ADJMT	EXT RATE
	(A)	(B)	(C)	(A)-(B)-(C)=(D)	(E)	(D)/(E)=	(G)	(H)	(E)X(H) (I)
*****020015 SCHOOL DISTRICT #15*****									
(Joint district - Anoka certifies to Isanti)									
Tax Extension Rates									
State Determined Gen Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$38,980,922	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$1,716,794.45	\$0.00	\$268,385.80	\$1,448,408.65	\$38,980,922	3.716%	0.000%	3.716%	\$1,448,531.06
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$38,980,922	0.000%	0.000%	0.000%	\$0.00
Community Service-other	\$425,706.92	\$0.00	\$66,550.59	\$359,156.33	\$38,980,922	0.921%	0.001%	0.922%	\$359,404.10
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$38,980,922	0.000%	0.000%	0.000%	\$0.00
Gen Debt Service-other	\$1,650,707.58		\$258,054.46	\$1,392,653.12	\$38,980,922	3.573%	0.000%	3.573%	\$1,392,788.34
Gen Debt service-Voter	\$4,907,548.64		\$767,195.14	\$4,140,353.50	\$38,980,922	10.621%	0.001%	10.622%	\$4,140,553.53
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$38,980,922	0.000%	0.000%	0.000%	\$0.00
TOTAL TAX CAPACITY DIST 15	\$8,700,757.59	\$0.00	\$1,360,186.00	\$7,340,571.59		18.831%	0.002%	18.833%	\$7,341,277.03
Gen RMV -Voter	\$0.00		\$0.00	\$0.00	\$3,848,442,940	0.00000%	0.00000%	0.00000%	\$0.00
Gen RMV -Other	\$3,331,522.79		\$529,715.00	\$2,801,807.79	\$3,848,442,940	0.07280%	0.00001%	0.07281%	\$2,802,051.30
TOTAL RMV DIST 15	\$3,331,522.79		\$529,715.00	\$2,801,807.79		0.07280%	0.00001%	0.07281%	\$2,802,051.30
TOTAL DISTRICT 15	\$12,032,280.38	\$0.00	\$1,889,901.00	\$10,142,379.38					\$10,143,328.33
*****020016 SCHOOL DISTRICT #16*****									
Tax Extension Rates									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$46,239,848	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$4,801,669.96	\$0.00	\$581,505.17	\$4,220,164.79	\$46,239,848	9.127%	0.000%	9.127%	\$4,220,310.93
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$46,239,848	0.000%	0.000%	0.000%	\$0.00
Community Service	\$533,113.48		\$64,562.59	\$468,550.89	\$46,239,848	1.013%	0.001%	1.014%	\$468,872.06
Gen NTC Voter Appvd	\$1,529,059.81		\$185,176.45	\$1,343,883.36	\$46,239,848	2.906%	0.000%	2.906%	\$1,343,729.98
Gen Debt Service-other	\$425,346.24		\$51,511.46	\$373,834.78	\$46,239,848	0.808%	0.001%	0.809%	\$374,080.37
Gen Debt Service-Voter 16 w 12016H	\$9,370,310.85		\$1,134,789.40	\$8,235,521.45	\$46,239,848	17.810%	0.001%	17.811%	\$8,235,779.33
OPEB/Pension Other	\$901,111.80		\$109,128.94	\$791,982.86	\$46,239,848	1.713%	0.000%	1.713%	\$792,088.60
TOTAL TAX CAPACITY DIST 16	\$17,560,612.14	\$0.00	\$2,126,674.00	\$15,433,938.14		33.377%	0.003%	33.380%	\$15,434,861.27
Gen RMV -Voter	\$1,290,875.32		\$161,366.11	\$1,129,509.21	\$4,472,806,694	0.02525%	0.00000%	0.02525%	\$1,129,383.69
Gen RMV -Other	\$5,793,206.76		\$724,180.89	\$5,069,025.87	\$4,472,806,694	0.11333%	0.00001%	0.11334%	\$5,069,479.11
TOTAL RMV DIST 16	\$7,084,082.08		\$885,547.00	\$6,198,535.08		0.13858%	0.00001%	0.13859%	\$6,198,862.80
TOTAL DISTRICT 16	\$24,644,694.22	\$0.00	\$3,012,221.00	\$21,632,473.22					\$21,633,724.07

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TABLE X BUDGET ITEM	2022		2022		TXBL VALUE	2022		TAX CAP	PAYABLE
	CERTIFIED LEVY (A)	DRA (B)	AREA WIDE LEVY (C)	2022 LOCAL LEVY (A)-(B)-(C)=(D)	(TBL IXA, COL C/TLB IXB, COL E) (E)	NET TAX CAP RATE (D)/(E)= (F)	RATE ADJMT (G)	EXT RATE (H)	2022 SPREAD LEVY (E)X(H) (I)
*****020624 SCHOOL DISTRICT #624*****									
Tax Extension Rates									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$3,095,642	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$338,992.41	\$0.00	\$43,946.77	\$295,045.64	\$3,095,642	9.531%	0.000%	9.531%	\$295,045.64
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$3,095,642	0.000%	0.000%	0.000%	\$0.00
Community Service	\$38,768.41		\$5,025.91	\$33,742.50	\$3,095,642	1.090%	0.000%	1.090%	\$33,742.50
Gen NTC Voter Appvd	\$75,936.29		\$9,844.33	\$66,091.96	\$3,095,642	2.135%	0.000%	2.135%	\$66,091.96
Gen Debt Service-other	\$373,528.30		\$48,423.98	\$325,104.32	\$3,095,642	10.502%	0.000%	10.502%	\$325,104.32
Gen Debt service-Voter	\$410,731.75		\$53,247.01	\$357,484.74	\$3,095,642	11.548%	0.000%	11.548%	\$357,484.74
OPEB/Pension Other	\$0.00		\$0.00	\$0.00	\$3,095,642	0.000%	0.000%	0.000%	\$0.00
TOTAL TAX CAPACITY DIST 624	\$1,237,957.16	\$0.00	\$160,488.00	\$1,077,469.16		34.806%	0.000%	34.806%	\$1,077,469.16
Gen RMV -Voter	\$392,672.49		\$46,287.36	\$346,385.13	\$293,149,233	0.11816%	0.00000%	0.11816%	\$346,385.13
Gen RMV -Other	\$247,414.24		\$29,164.64	\$218,249.60	\$293,149,233	0.07445%	0.00000%	0.07445%	\$218,249.60
TOTAL RMV DIST 624	\$640,086.73		\$75,452.00	\$564,634.73		0.19261%	0.00000%	0.19261%	\$564,634.73
TOTAL DISTRICT 624	\$1,878,043.89	\$0.00	\$235,940.00	\$1,642,103.89					\$1,642,103.89
*****020728 SCHOOL DISTRICT #728*****									
Tax Extension Rates									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$6,004,427	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$722,067.85	\$0.00	\$89,261.29	\$632,806.56	\$6,004,427	10.539%	0.000%	10.539%	\$632,806.56
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$6,004,427	0.000%	0.000%	0.000%	\$0.00
Community Service	\$76,804.07		\$9,494.44	\$67,309.63	\$6,004,427	1.121%	0.000%	1.121%	\$67,309.63
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$6,004,427	0.000%	0.000%	0.000%	\$0.00
Gen Debt Service-other	\$174,504.88		\$21,572.12	\$152,932.76	\$6,004,427	2.547%	0.000%	2.547%	\$152,932.76
Gen Debt service-Voter	\$1,126,505.33		\$139,257.44	\$987,247.89	\$6,004,427	16.442%	0.000%	16.442%	\$987,247.89
OPEB/Pension Other	\$16,443.33		\$2,032.71	\$14,410.62	\$6,004,427	0.240%	0.000%	0.240%	\$14,410.62
TOTAL TAX CAPACITY DIST 728	\$2,116,325.46	\$0.00	\$261,618.00	\$1,854,707.46		30.889%	0.000%	30.889%	\$1,854,707.46
Gen RMV -Voter	\$1,201,811.99		\$148,622.50	\$1,053,189.49	\$573,601,379	0.18361%	0.00000%	0.18361%	\$1,053,189.49
Gen RMV -Other	\$676,604.25		\$83,672.50	\$592,931.75	\$573,601,379	0.10337%	0.00000%	0.10337%	\$592,931.75
TOTAL RMV DIST 728	\$1,878,416.24		\$232,295.00	\$1,646,121.24		0.28698%	0.00000%	0.28698%	\$1,646,121.24
TOTAL DISTRICT 728	\$3,994,741.70	\$0.00	\$493,913.00	\$3,500,828.70					\$3,500,828.70
*****020831 SCHOOL DISTRICT #831*****									
Tax Extension Rates									
State Determined Gen Ed	\$0.00		\$0.00	\$0.00	\$21,454,501	0.000%	0.000%	0.000%	\$0.00
General- NTC Other	\$2,183,163.80	\$0.00	\$251,400.53	\$1,931,763.27	\$21,454,501	9.004%	0.000%	9.004%	\$1,931,763.27
General- NTC Other Gen Ed	\$0.00		\$0.00	\$0.00	\$21,454,501	0.000%	0.000%	0.000%	\$0.00
Community Service	\$454,138.80		\$52,296.00	\$401,842.80	\$21,454,501	1.873%	0.000%	1.873%	\$401,842.80
Gen NTC Voter Appvd	\$0.00		\$0.00	\$0.00	\$21,454,501	0.000%	0.000%	0.000%	\$0.00
Gen Debt Service-other	\$554,762.19		\$63,883.21	\$490,878.98	\$21,454,501	2.288%	0.000%	2.288%	\$490,878.98
Gen Debt service-Voter	\$2,551,469.64		\$293,812.50	\$2,257,657.14	\$21,454,501	10.523%	0.000%	10.523%	\$2,257,657.14
OPEB/Pension Other	\$178,697.43		\$20,577.76	\$158,119.67	\$21,454,501	0.737%	0.000%	0.737%	\$158,119.67
TOTAL TAX CAPACITY DIST 831	\$5,922,231.86	\$0.00	\$681,970.00	\$5,240,261.86		24.425%	0.000%	24.425%	\$5,240,261.86
Gen RMV -Voter	\$1,964,616.76		\$229,783.18	\$1,734,833.58	\$2,127,325,047	0.08155%	0.00000%	0.08155%	\$1,734,833.58
Gen RMV -Other	\$1,729,970.94		\$202,338.82	\$1,527,632.12	\$2,127,325,047	0.07181%	0.00000%	0.07181%	\$1,527,632.12
TOTAL RMV DIST 831	\$3,694,587.70		\$432,122.00	\$3,262,465.70		0.15336%	0.00000%	0.15336%	\$3,262,465.70
TOTAL DISTRICT 831	\$9,616,819.56	\$0.00	\$1,114,092.00	\$8,502,727.56					\$8,502,727.56