



ANOKA COUNTY  
CHILDREN & FAMILY COUNCIL



# Strategic Plan 2018 Summary

## Foundation

### Our Mission

Nurture collaborative efforts by building bridges and networks between people and agencies who share a vision of a healthier community for children and families.

### Our Vision

All children and families are healthy, thriving and connected to community.

### Our Values

Prevention, coordination, streamlining services to better meet the needs of children and families.

### Our Authority

1993 Minnesota legislation established collaboratives and mandatory partners: counties, school districts, public health, community action programs and Head Start. Anoka County Children & Family Council (ACCFC) joint powers agreement adds community and parent reps.

### Our Funding

Primary funding source is federal funds from Local Collaborative Time Study (LCTS). Dollars flow through MN Dept. of Human Services.

## Organizational Goals

### Children & Families

- Children arrive at school ready to learn.
- Children's health and well-being are positively impacted through collaborative community efforts.
- Anoka County families are supported in their efforts to develop positive relationships and a safe and stable environment for their children.

### Financial

- Revenues and work plans are in sync.
- Financial participation is maximized in LCTS.

### Operational Excellence

- Money flows through ACCFC to serve children and families.
- Programs/Council are supported with solid systems.

### People & Learning

- The right people are involved in the right positions.
- Culture of performance and accountability.
- People have tools they need to succeed and further the work of the ACCFC.

## 2018 Goals & Benchmarks

### Children & Families

**Goal:** *The Council knows, and has the opportunity to influence, the annual goals of each Community Asset Fund (mental health, immigrant and refugee).*

#### Work plan includes:

- **Mental Health**—Trainings on trauma-informed care and more for providers and families. Partner with Mental Wellness Campaign. Maintain prescription drug voucher program.
- **Immigrant and Refugee**—Build inclusive committee. Host resource fairs. Provide an electronic resource guide in multiple languages. Mobilize training, outreach, advising.

**Goal:** *The Council, LCTS participants and others understand the impact of school site funds.*

**Work plan includes** update school site funds system for guidelines, calculations, timelines, evaluation. Establish tracking format. Report annual data.

### Financial/Operational

**Goal:** *A robust LCTS program fuels our work. LCTS participants grasp the significance of their role, how the funds impact their organization, and how to fully participate in the time study. IV-E list is up to date and effectively communicated.*

**Work plan includes** update training content and tools. Refresh LCTS brochure and outreach. Reduce missed moments.

### Financial

**Goal:** *LCTS dollars are invested locally.*

**Work plan includes** creating a financial subcommittee to plan for expenditures to meet federal requirements and time lines resulting in all LCTS dollars being invested locally and not going back to the state.

### People & Learning

**Goal:** *ACCFC members are able to participate in decision making because they understand their roles and the Council's history, mission, values and financial health.*

**Work plan includes** review executive committee roles, add a vice chair, develop process for adding members.

## Contact

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