

Why do we exist?

The collaborative supports prevention and early intervention initiatives and efforts to strengthen and use diverse human resources and supports for families and children in Anoka County.

Who is the Anoka County Child and Family Council?

A collaborative of Anoka County, Anoka County Community Action Program, community agencies, parent representatives, and the school districts of Anoka, Hennepin, Coon Rapids, Columbia Heights, Fridley, St. Francis, Spring Lake Park, and Forest Lake.



What is our mission?

To assist in the most collaborative efforts by building bridges and networks between people and agencies who share a vision of a healthier community for children and families.



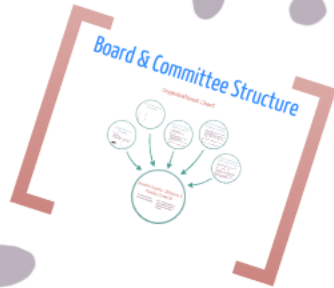
How do we earn money?

Operating Revenue

- State
- Federal
- Local
- Private
- Grants
- Other

How do we spend money?

- Salaries
- Benefits
- Travel
- Supplies
- Other




Conclusion

Our mission is to nurture collaborative efforts by building bridges and networks between people and agencies who share a vision of a healthier community for children and families.

The mission is as relevant today as it was in 1991 when ACCFC founders first gathered to learn more about each other and find ways to work together more effectively.

Thank you for being a part of the journey.

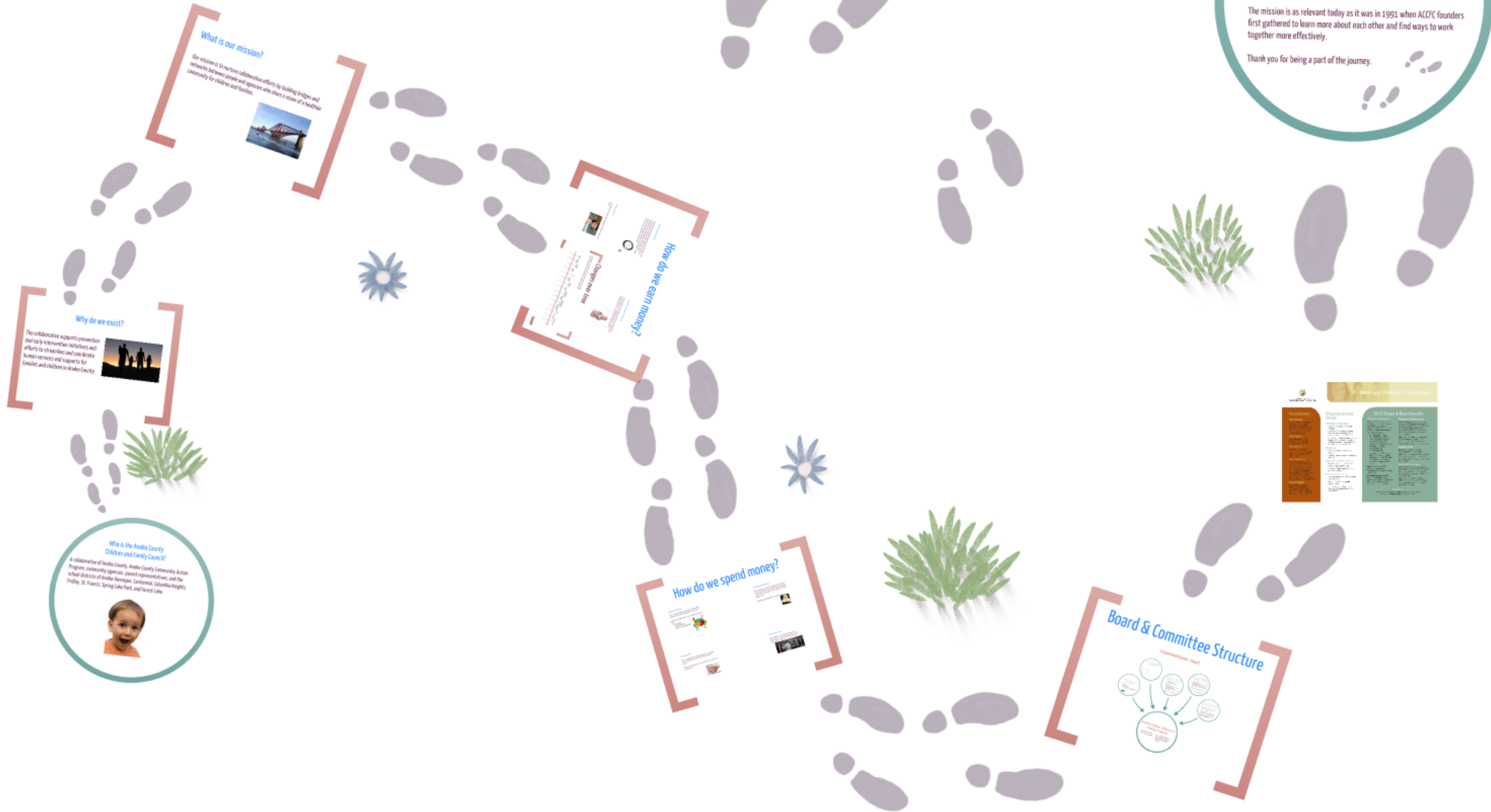


Financial Performance

Department	2013 Budget	2013 Actual
Administrative	\$1,200,000	\$1,150,000
Programs	\$3,500,000	\$3,400,000
Capital	\$500,000	\$500,000
Other	\$200,000	\$200,000
Total	\$5,400,000	\$5,250,000

ACCFC

How does it work?



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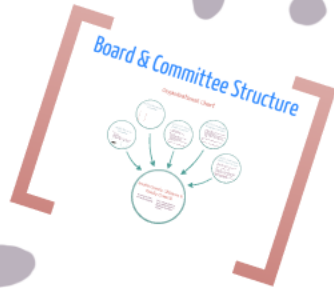


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Financial Performance

Category	2013	2014	2015
Operating Revenue	\$1,200,000	\$1,300,000	\$1,400,000
Grants	\$500,000	\$550,000	\$600,000
Other Revenue	\$100,000	\$120,000	\$150,000
Total Revenue	\$1,800,000	\$1,970,000	\$2,150,000
Personnel	\$1,000,000	\$1,050,000	\$1,100,000
Program	\$500,000	\$550,000	\$600,000
Administrative	\$300,000	\$370,000	\$450,000
Total Expenditures	\$1,800,000	\$1,970,000	\$2,150,000

Who is the Anoka County Children and Family Council?

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How do we earn money?

Local Collaborative Time Study

Federal funds are received through the work of participants in the Local Collaborative Time Study from Anoka County Corrections, Anoka County Public Health Nursing, and the seven school districts: Anoka-Hennepin, Centennial, Columbia Heights, Fridley, St. Francis, Spring Lake Park, and Forest Lake.



Contributions from Community Organizations

It's not uncommon to have a few thousand dollars come annually from generous contributions from community organizations, businesses and foundations that share a common vision of strong communities.



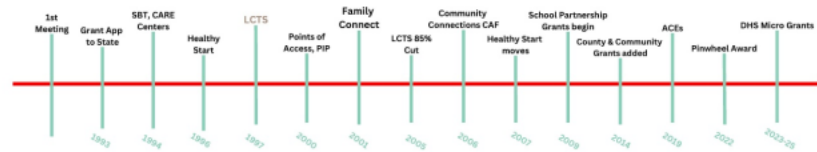
Maintenance of Effort

Each of the school districts and Anoka County contribute a minimum of \$1 per year.



Changes over time

Fluctuations in the federal funding have been frequent, causing the ACCFC to reduce direct services and focus on grants, targeted needs.



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A large, stylized green dollar sign (\$) is the central focus of the image. It is positioned vertically, with its stem extending from the top and bottom edges of the frame. The sign is filled with a solid green color. Inside the lower curve of the sign, there is text in a dark purple or maroon color.

**More than \$25 million earned
and reinvested!**

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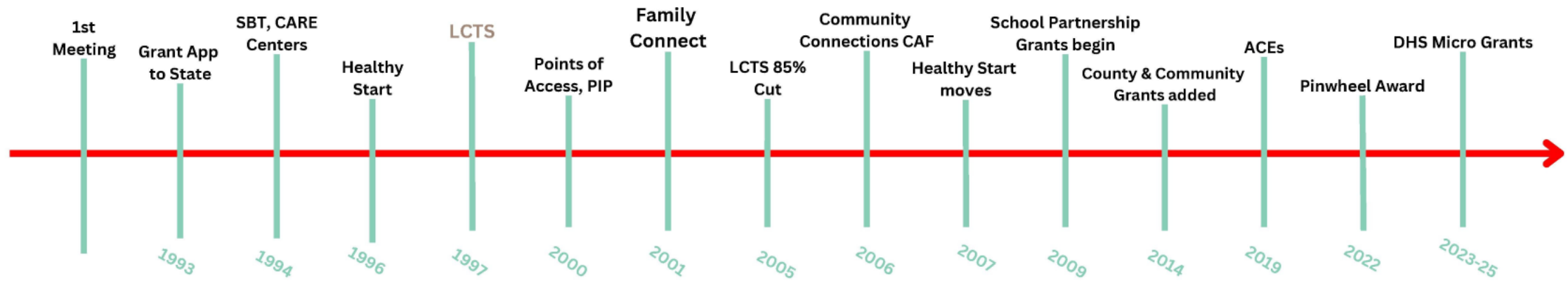
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How do we spend money?

Community Asset Funds

CAF is a catalyst for community partners to work together to combine assets and address needs within the community.

Based on program data, the ACCFC has prioritized three areas of focus:

- Mental Health
- Immigrant/Refugee
- Adverse Childhood Experiences



Partnership Grants

Grants are awarded through a competitive process for current voting agencies (school districts, Anoka County, and ACCAP/community agencies).

Elements of collaboration and service coordination must be a part of the proposed program.



School District Site Funds

Each school district is allocated funds that are to be used to improve family and educational functioning while fostering a safe and stable environment for children, ages pre-K through 18 years of age.

The first priority for the funds is to meet basic needs.



Stipends & Sponsorships

ACCFC for many years provided small stipends and sponsorships to community projects and agencies that may not have otherwise sought a connection with ACCFC. Because of fluctuations in the LCFS revenue, this was discontinued a couple years ago.



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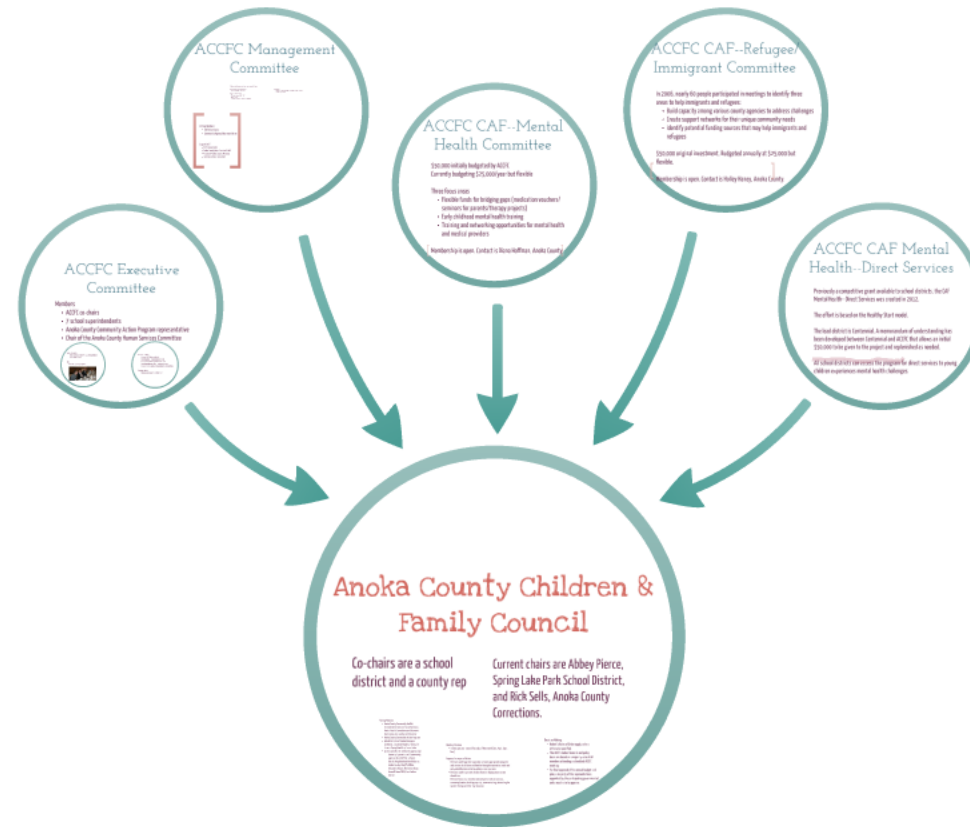
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Board & Committee Structure

Organizational Chart



Anoka County Children & Family Council

Co-chairs are a school district and a county rep

Current chairs are Abbey Pierce, Spring Lake Park School District, and Rick Sells, Anoka County Corrections.

Voting Members

- Anoka County Community Health/ Environmental Services, Social Services/ Mental Health, Corrections and Economic Assistance, one county commissioner
- Anoka County Community Action Program
- School districts of Anoka-Bennett, Centennial, Columbia Heights, Fridley, St. Francis, Spring Lake Park, Forest Lake
- Up to 9 parent and community agency reps
 - Currently 2 parents and 7 community agencies (Lord of Life Lutheran Church, Neighborhood Health Source, Anoka County Sheriff's Office, Alameda House, The Urban Story, Emma B'Heave' YMCA, Lee Carlson Center)

Meeting Schedule

- 4 times per year, second Thursday of the month (Jan., April, Sept., Nov.)

Purpose, Examples of Duties

- Partners work together to provide culturally appropriate programs and services to children and families through improved outreach and early identification and intervention across systems.
- Partners work to prevent children from developing more severe disabilities.
- Partners focus on prevention and early intervention services, convening leaders, building capacity, communicating, advocating for system change, and sharing resources.

Decision Making

- Robert's Rules of Order apply, unless otherwise specified.
- The ACCFC makes financial and policy decisions based on a majority vote of all members attending a scheduled ACCFC meeting.
- For final approval of the annual budget and plan, a majority of the representatives appointed by the participating governmental units must vote to approve.

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Meeting

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ACCFC Executive Committee

Members

- ACCFC co-chairs
- 7 school superintendents
- Anoka County Community Action Program representative
- Chair of the Anoka County Human Services Committee

Meeting Schedule

- Meets 1 time each year (fall). All ACCFC members are invited to attend.

Role

- Provides system perspective



Examples of Duties

- Reviews ACCFC budget and data
- Provides policy and governance direction
- Discusses outstanding collaborative issues
- Provides guidance on overall vision and mission
- Give and receive feedback on collaborative relationships.

Decision Making

- Makes recommendations to the ACCFC.

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ACCFC Management Committee

Standing committees established in joint powers agreement/bylaws

Management Committee Meeting Schedule

- Every other month, as determined

Responsibilities of Staff

- Provides guidance to ACCFC staff
- Files agendas
- Reviews proposals for Council review and action

Decision Making

- Authority to make operational decisions in between ACCFC meetings, as directed by the Council

Voting Members

- ACCFC Co-Chairs
- Community Agency Representative

Support Staff

- ACCFC Coordinator
- Anoka County Social Services Staff
- Assistant Anoka County Attorney
- Communications Consultant

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ACCFC CAF--Mental Health Committee

\$50,000 initially budgeted by ACCFC
Currently budgeting \$25,000/year but flexible

Three focus areas

- Flexible funds for bridging gaps (medication vouchers/ seminars for parents/therapy projects)
- Early childhood mental health training
- Training and networking opportunities for mental health and medical providers

[Membership is open. Contact is Diana Hoffman, Anoka County]

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ACCFC CAF--Refugee/ Immigrant Committee

In 2006, nearly 60 people participated in meetings to identify three areas to help immigrants and refugees:

- Build capacity among various county agencies to address challenges
- Create support networks for their unique community needs
- Identify potential funding sources that may help immigrants and refugees

\$50,000 original investment. Budgeted annually at \$25,000 but flexible.

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Immigrant Committee

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