

# Anoka County PY24 CAPER - FINAL 9.23.2025

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In PY24 using CDBG and CDBG-CV funds, several Public Facility projects including park and emergency shelter improvements were made. Anoka County awarded CDBG Public Service funds to 9 activities serving over 4,100 persons.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Develop & Upgrade Public Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	30204	30,204.00%	1000	2741	274.10%
Develop & Upgrade Public Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Develop & Upgrade Public Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Facilities and Services for Homeless	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	59				
Facilities and Services for Homeless	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	250	206	82.40%			
Facilities and Services for Homeless	Homeless Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		1	0	0.00%
Fund Activities that Eliminate Slum/Blight	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0		1	0	0.00%
Fund Activities that Eliminate Slum/Blight	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	5	0	0.00%			
Fund Activities that Eliminate Slum/Blight	Non-Housing Community Development	CDBG: \$	Other	Other	5	2	40.00%			
Planning and Administrative Projects	Non-Housing Community Development	CDBG: \$	Other	Other	15	10	66.67%	1	1	100.00%
Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	15				

Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Rental units rehabilitated	Household Housing Unit	150	24	16.00%			
Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	1				
Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	64	64.00%	26	13	50.00%
Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	18				

Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Preserve and Improve Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Promote Equal Housing Opportunities	Fair Housing	CDBG: \$	Other	Other	5	4	80.00%	1	1	100.00%
Public Service Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	181		0	181	
Public Service Activities	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	24877	99.51%	3000	3922	130.73%

Public Service Activities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service Activities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Public Service Activities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Service Activities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	18		0	181	

Public Service Activities	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
Support Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	2		0	2	
Support Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	21	105.00%	9	16	177.78%
Support Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	3	60.00%	3	2	66.67%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2020-2024 Consolidated Plan afforded Anoka County the opportunity to solicit community feedback and rank types of projects into high and low priorities. All projects solicited for funding through the competitive grant process meet one of our high priority goals.

Anoka County allocates funding through an annual competitive application process. Applications are then scored based on the applicant’s capacity, experience, project readiness to utilize funds and past performance. Municipalities, non-profit organizations and housing developers applications are reviewed first to assure a national objective has been met and scored to confirm the project meets a high priority as established in the Anoka Consolidated Plan. Before funds are awarded to a project, the beneficiary data is established for each project funded. CDBG and HOME funds are limited and it is a priority of Anoka County to

ensure investments are meeting underserved populations.

**PY24 Anoka County Action Plan highlights included:**

**Preserve and Improve Housing** - In PY24, Anoka County used CDBG funds to rehab 13 single-family homes serving low-moderate income households.

**Projects Serving Homeless Persons** - In PY24, CDBG funded projects completed serving homeless persons / supporting emergency housing included Alexandra House Inc, Touchstone Mental Health, and The Dwelling Place.

**Public Service** - In PY24, CDBG funded various Public Service activities that served over 4,100 low-moderate income persons in Anoka County.

**Support Economic Development** - Launch of the county-wide business revolving loan (RLF) program took place in early 2022. Promoting RLF program to create jobs for low/moderate income persons. One loan was provided, creating five new jobs for low / mod income households. The revolving loan (RLF) program was dissolved in PY24 with the program funds recaptured and converted to Program Income (PI).

**Public Facility Project** - Several park / public facility improvement projects were funded in the cities of Fridley, Spring Lake Park and Columbia Heights.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,330
Black or African American	934
Asian	123
American Indian or American Native	42
Native Hawaiian or Other Pacific Islander	3
<b>Total</b>	<b>3,432</b>
Hispanic	678
Not Hispanic	2,754

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The racial and ethnic composition of persons assisted reflect the activities receiving CDBG funding, measured in the number of persons (individuals) assisted. Housing activities typically record the number of households served, not individuals.

The table was pulled directly from activities recorded in IDIS. **Mixed race / multi race are NOT included in categories above are listed below (from PR-23).**

American Indian/Alaskan Native & White = 9 persons

Asian & White = 6 persons

Black/African American & White = 39 persons

Amer. Indian/Alaskan Native & Black/African American = 7 persons

Other multi-racial = 618 persons

**TOTAL PERSONS SERVED in Non-Housing Activities (3432 persons chart + 679 persons narrative) = 4,111 persons served (PR-23 total)**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,667,853	1,642,774

Table 3 - Resources Made Available

### Narrative

Resources made available for CDBG = PY24 Allocation \$1,617,853 + \$50,000 Program Income estimated = \$1,667,853. **Funds expended in PY24 CDBG \$1,642,774.01 + CDBG-CV \$26,605.60= \$1,669.379.61.**

Funds above reflect CDBG and CDBG-CV. Projects that serve the entire county or multiple municipalities score additional points during the application process. Funding decisions are based on the following criteria:

- Project eligibility/compliance with Federal regulations
- Consolidated Plan priority
- Benefit to low and moderate income persons
- Past performance (timeliness of expenditures, program compliance)
- Public services must show a marked increase in services or new services

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Anoka County	100	100	All CDBG funds invested in Anoka County.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

All 2024 Program Year CDBG funding was targeted to activities located in Anoka County. Rather than allocating resources geographically, Anoka County uses a competitive application process with funding open to all cities, townships and public service agencies within the county. Projects that serve the entire county or multiple municipalities score additional points during the application process. Funding decisions are based on the following criteria:

- Project eligibility/compliance with Federal regulations
- Consolidated Plan priority
- Benefit to low and moderate income persons
- Past performance (timeliness of expenditures, program compliance)
- Public services must show a marked increase in services or new services

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Anoka County is a participant in the Dakota County Consortium. HOME-funded projects require a match contribution of 25%. Many projects funded exceed the minimum match requirement. The federal funds are used to leverage state tax credits, private financing, donations and in-kind services.

Matching Funds: To meet the requirements of the HOME program, projects funded with HOME funds are required to identify potential sources of match at the time of application. In order for the match requirements to be met, the funded projects must provide at least 25% in non-federal funds. Match identified in project applications come from state, local, private funding or in-kind services. If the project is funded, the percent of matching funds identified in the application becomes a requirement of the funding agreement.

Anoka County awards CDBG funds through a competitive application process that takes into account the applicant's financial and/or in-kind contributions for the activity funding requested.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	23	11
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>23</b>	<b>11</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	23	11
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>23</b>	<b>11</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Anoka County recognizes the growing need for affordable housing in our community.

Preserve and Improve Housing - In PY24, Anoka County rehabbed 11 single-family homes serving low/moderate income households.

Projects Serving Homeless Persons - In PY24, 22 homeless persons benefitted from CDBG-funded activities.

Public Service - In PY24, CDBG funded various Public Service activities that served over 3900 low / moderate income persons in Anoka County.

Support Economic Development - In fall 2021, Anoka County developed an RFP to launch a county-wide economic development business revolving loan (RLF) program for area businesses. MCCD was selected as the program administrator in September 2021 with the new county-wide business revolving loan (RLF) program launching in late summer 2022. In PY24, the Business RLF was closed out with revolving loan (RL) funds recaptured and converted to program income (PI).

**Discuss how these outcomes will impact future annual action plans.**

Affordable housing remains a priority with Anoka County. The 2020-2024 Con Plan established goals for the number of persons / households served. Funding constraints make it difficult to meet the actual needs of low/moderate income persons. Anoka County will continue to seek partners to fund projects that create affordable housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	10	0
Moderate-income	0	0
<b>Total</b>	<b>11</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The CDBG numbers reported above are households served not persons served. The Dakota County Consortium reports the results of projects using HOME funding.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Although HUD’s 2025 Point-In-Time Count data is not yet available, the 2024 count identified 91 unsheltered individuals in Anoka County—up from 83 in 2023. In response, Anoka County has significantly expanded its homeless street outreach services.

As of July 2024, the County partnered with Guild to provide 3.5 FTE street outreach staff, aiming to serve 8 households per day or 160 annually. Guild also doubled its PATH outreach team in Anoka County from 1 FTE to 2 FTE in 2024, focusing on individuals with severe and persistent mental illness.

From July 2024 to May 2025, Guild served 72 households, with 27% entering a “positive” housing destination as defined by HMIS. The team met its contractual goal of referring at least 60% of households to mainstream housing resources, achieving a 69% referral rate between July 2024 and June 2025.

Additionally, 1 FTE continued to provide outreach to unsheltered youth in the county through a FHPAP contract with Hope4Youth.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Anoka County has a total of 105 emergency shelter beds: 66 designated for single adults and 39 for families. To further support individuals experiencing homelessness, the County also provides 127 transitional housing beds, including 32 for single adults, 12 for families, 18 for unaccompanied youth, 8 for youth-headed families, and 57 for individuals fleeing domestic and/or sexual violence.

In Program Year 2024 (PY24), Stepping Stone Emergency Housing—Anoka County’s only emergency shelter for single adults—served 359 individuals. Alexandra House provided safe shelter to 435 survivors of domestic violence and their children. The Anoka County Hotel Shelter Program issued emergency hotel vouchers to 64 households. Family Promise of Anoka County continued to house up to 9 families at a time and is currently developing a new 8-unit Guest House to provide temporary housing for families experiencing homelessness; the facility is expected to open in 2026.

Anoka County also maintained its partnership with the Anoka-Hennepin School District to support families experiencing homelessness during the academic year. This initiative serves up to 20 households annually, offering temporary shelter and light-touch housing services. Participating families are connected to a social service agency to help secure stable, permanent housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Anoka County offers a range of employment support services through organizations such as CareerForce, Rise Inc., and Vocational Rehabilitation Services. These providers assist individuals experiencing or at risk of homelessness by:

1. Delivering job readiness services, including employment coaching, financial and educational training, career development, resume assistance, and mock interviews;
2. Engaging employers willing to hire individuals with limited or interrupted employment histories; and
3. Providing on-the-job support such as on-site coaching, transportation, childcare, work-appropriate clothing, and advocacy with employers.

The Anoka County Housing Team plays a central role in addressing housing instability. This team includes one full-time Housing Outreach Worker and four Housing Resource Specialists. Together, they operate the Anoka County Hotel Shelter Program, manage the Housing Help Desk triage line, and facilitate multiple housing voucher programs. In Program Year 2024 (PY24), the Housing Outreach Worker served over 168 individuals, helping 18 households secure permanent housing and preventing eviction for an additional 10 households.

A key success in PY24 was Anoka County's strengthened collaboration with local school districts through the use of Local Homeless Prevention Aid (LHPA). The largest district, Anoka-Hennepin ISD, receives \$250,000 annually in LHPA funds and has used these resources to prevent homelessness for 120 households and help an additional 58 families secure stable housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

To support low-income individuals and families at risk of homelessness following discharge from institutions, Anoka County aligned its efforts with the Continuum of Care's (CoC) state-mandated discharge planning policies. Local coordination ensured that individuals exiting facilities were not discharged into homelessness. Using the Coordinated Entry System (CES) and strong partnerships, the

County streamlined access to housing and support services to facilitate appropriate placements upon discharge.

In Program Year 2024, Anoka County served over 118 households through various housing voucher programs, including Bridges (36 households), Bridges RTC (4), Foster Youth to Independence (10), and Long-Term Homeless Housing Support (68). Additionally, through state funding from the Family Homeless Prevention and Assistance Program (FHPAP), more than 70 households were connected to Rapid Re-Housing services. A key component of this program is case management, which helps households access mainstream resources and stabilize their housing.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

N/A - No public housing located in Anoka County.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

N/A - No public housing located in Anoka County.

**Actions taken to provide assistance to troubled PHAs**

N/A - No public housing located in Anoka County.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Numerous barriers exist in the creation of affordable housing including, but not limited to, exclusionary zoning, transportation obstacles and fair housing issues. Anoka County does not have planning or zoning authority. Cities and townships within the county are responsible for these activities. As a result, the county's focus is on educating local governments about the negative impact of exclusionary zoning. Anoka County is a participant in the regional Fair Housing Implementation Council (FHIC) and works alongside other members to educate decision makers (including municipalities) about the effects of policies that are barriers to fair housing.

The FHIC has updated the Analysis of Impediments (AI) to Fair Housing Choice. The AI is an important document to help policy makers prioritize resources that promote fair housing and eliminate barriers to fair housing. Recently, the FHIC hired a consulting group to prepare an Addendum to the AI. This Addendum is specifically focused on the protected classes of Race and National Origin and the experiences people of color may have with segregation, housing discrimination, displacement, gentrification, and housing choice in the seven-county metro area (includes Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington). An important part of this Addendum is a robust community engagement and information gathering process that involves communities most likely to experience discrimination, but whose experiences with discrimination may have been underrepresented in previous AI's.

As a sub-recipient of the Fair Housing Implementation Council, the Minnesota Housing Partnership issues a Request for Proposals ("RFP") to organizations meeting the qualifications outlined in the RFP to conduct a community engagement process intended to gather information about barriers to fair housing and solutions to overcome those barriers.

The Metropolitan Council HRA (Metro HRA) provides administration of the Section 8 program throughout Anoka County. The Section 8 voucher program has a long wait list, often exceeding five years. Anoka County works to address housing for "worst-case needs" by utilizing other programs to provide temporary assistance to fill the gap. Programs used to meet the needs of very-low income renters include McKinney Vento funds and PATH funds to assist those with mental illness. Families not eligible for temporary assistance may utilize Anoka County Emergency Assistance dollars to assist with first month rent, as well as funds from sources such as the McKnight Foundation to provide emergency assistance if they get behind in rent payments.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

There are many obstacles in meeting the needs of the underserved including lack of public transportation, lack of suitable land, public resistance, the Metropolitan Utilities Service Area (MUSA) line, and restrictive zoning that result in a lack of affordable housing units.

Two ongoing obstacles with regard to public transportation are limited bus routes and limited schedules. Current transportation options are provided by Metro Transit buses (limited service area / limited service hours), the Anoka County Traveler, and the NorthStar Commuter Rail. The NorthStar Commuter Rail project parallels Highway 10 from Big Lake, Minnesota to downtown Minneapolis and traverses 34 miles within Anoka County but only operates during peak commute times. Commuter Rail service is scheduled to stop operations in early January 2026. The county-operated public transportation program, The Anoka Traveler, attempts to meet the needs of Anoka County residents; however, the number of buses, service hours, and funding is limited.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Anoka County has implemented lead-based paint regulations found at 24 C.F.R. Part 35, the regulations for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Property and Housing Receiving Federal Assistance (the Final Rule, published 9/15/00).

Anoka County homeowners who receive a housing rehabilitation loan are provided with educational material regarding the dangers of lead-based paint in their home. The county currently has access to two individuals who are trained and certified as Risk Assessors to ensure proficiency in conducting lead-based paint inspections. One contractor has been certified in lead-based paint removal, and additional contractors will be receiving assistance with training and certification. Program staff evaluates the best approach to lead hazard control work so it can be efficiently and safely carried out before or during rehabilitation. The owner, contractor and program staff discuss how the rehabilitation work will be carried out and determine if the homeowner will need to be relocated. After all work is completed, the inspector will do final clearance testing. These steps help to protect residents in properties supported with federal funds.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Anoka County works to alleviate poverty through many of its CDBG and HOME funded projects; i.e. providing affordable housing and/or job creation. Various county-wide organizations and the Continuum of Care combine their efforts to coordinate programs and opportunities. Strategies are currently implemented through a variety of methods that include: Workforce Development Initiative, Jobs and Training, homeownership programs, homebuyer education and foreclosure prevention, Head Start, and Individual Development Accounts.

In an effort to increase employment and business opportunities for low and very-low income households, Anoka County complies with Section 3 requirements which provide preference to low and very-low income residents, regardless of race or gender; and the businesses that employ these low-

income persons for new employment, training and contracting opportunities resulting from HUD-funded projects.

Community Development programs work to provide stability to neighborhoods by maintaining and improving the current housing stock. Anoka County provides services for low-income neighborhoods or target populations, allowing residents to maintain self sufficiency. Anoka County utilizes Community Development Block Grant (CDBG) and HOME funds to create and continue neighborhood programs that address the needs of low and moderate-income households, as well as disabled, youth and senior populations.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

As noted in SP-40 of our 2020-2024 Consolidated Plan, gaps are found in the institutional delivery system when important public service activities are presented to the Anoka County Community Development Department for funding and the activity must be denied because it's not deemed a high priority within the Five-Year Consolidated Plan. When situations like this arise, it is possible an activity may be deemed a high priority in the next Five-Year Consolidated Plan as long as impacted citizens are in favor.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Anoka County Community Development, along with private developers, non-profit organizations, Community Housing Development Organizations (CHDO's), the 21 municipalities within Anoka County, private business, and Suburban Metro Area Continuum of Care (SMAC) work closely with each other to coordinate efforts and services. Anoka County will enhance coordination by continuing to network and seek out new partnership opportunities.

As mentioned previously, SMAC has developed a coordinated assessment tool, which has proven successful in providing services regarding homeless prevention, supportive services, transitional housing, and permanent supportive housing.

Anoka County coordinates with a wide range of public and private partners to provide opportunities in our community. State housing assistance, managed by Anoka County Economic Assistance, eligibility requirements for these MN Housing programs:

Emergency Assistance (EA): One-time financial shelter assistance to singles, families, and youth.

MN Supplemental Aid (MSA): Disabled adults may qualify for shelter costs if housing is more than 40% of household gross income.

Housing Support (formerly Group Residential Housing - GRH): Room-and-board costs for people with

disabilities, and people aged 65 or over, who have low income and assets and live in certain Adult Foster Care or other facilities.

GRH Long-term Homeless Program: Room-and-board costs for people with disabilities and who meet MN's definition of long-term homeless.

Metro HRA: Manages housing subsidies issued to qualified residents - Section 8 for County.

COC Housing (formally Shelter+Care): Permanent housing subsidy for disabled individuals who meet HUD's definition of Chronic Homeless. Adult Mental Health Intake staff and the PATH worker have direct access to housing subsidies via Anoka County Coordinated Entry.

Long-term Homeless (LTH) Bridges: Helps people with mental illness and LTH pay for housing until they receive a Section 8 voucher. The Adult Mental Health Department has direct access to LTH Bridges.

Rental Assistance in Anoka County (RAAC): Enables eligible households who receive case benefits (MFIP/DWP) for housing by subsidizing a portion of each tenant's rent.

Bridges: Helps people with mental illness who are exiting an institution and would be homeless. Bridges pays for housing until they receive a Section 8 voucher. The Adult Mental Health Department makes referrals to Bridges for eligible clients needing housing assistance.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In order to ensure that all people have equal access to housing of their choice, Anoka County implements the Fair Housing Act and other civil rights laws, including Title VI of the Civil Rights Act of 1964, Section 109 of the Housing and Community Development Act of 1974, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990. To implement these fair housing related acts and laws, Anoka County faithfully participates in Fair Housing activities.

Anoka County participates in the Fair Housing Implementation Council (FHIC) comprised of staff from Anoka, Dakota, Hennepin, Ramsey and Washington Counties, and the City of Woodbury. FHIC's purpose is to affirmatively further fair housing throughout the Twin Cities five-county area. Anoka County allocated \$9,000 to the FHIC to fund activities designed to stop discrimination and promote integration. The activities funded are a response to the Analysis of Impediments (AI) to Fair Housing Choice. The AI evaluates housing-related policies and practices that may prevent people from living where they would like. It provides an educational tool for housing planners, policymakers and industry professionals. Anoka County and the FHIC use the AI as a tool to outline affirmative Fair Housing actions. Based on Action Plan recommendations listed in the AI, Anoka County and the FHIC have taken actions to address several impediments including updating the AI in PY19. The updated Analysis of Impediments to Fair Housing received a Public Hearing in Anoka County on September 22, 2020.

Anoka County is focused on these Impediments to Fair Housing Choice:

- Insufficient interest in fair housing
- Lack of sufficient outreach and education
- Insufficient system capacity
- Lack of effective referral system
- Lack of understanding of fair housing
- Discrimination and harassment in the rental markets
- Discrimination of Section 8 Voucher Holders

Anoka County focused on the following Actions to Address the above Impediments to Fair Housing Choice:

- Stimulate additional fair housing outreach and education activities
- Enhance coordination of fair housing activities, including a better referral system
- Enhance homebuyer education
- Encourage inclusive housing location policies for both private and public housing providers
- Enhance outreach and education to rental housing providers and continue supporting compliantee-based testing and enforcement
- Encourage local government actions that are more in the spirit of affirmatively furthering fair housing

Anoka County partnered with Housing Link (online rental property search tool) and other counties/cities to produce four high quality short videos to educate renters on overcoming barriers in their background that prevent them from accessing rental housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Anoka County Monitoring Plan provides a format for evaluating and reporting on a sub-recipient's compliance with CDBG and HOME program requirements. In PY24, Anoka County conducted desktop monitoring along with site reviews on Public Service funding recipients to confirm records / documents have been maintained and verifying proper use and administration of program funding. Monitoring was done in a timely and thorough manner to ensure programs are in compliance with CDBG and HOME regulations.

**Standard Procedures for Review and Monitoring:** Reviews are completed in addition to the normal ongoing administration and analysis of CDBG and HOME operations. Areas to be reviewed include management procedures, goals, achievements, record keeping, financial status, construction and labor standards (if applicable), procurement procedures and public service.

Monitoring also includes: In-house review of files, on-site examination of the sub-recipient's documents and files; a follow-up with written conclusions and recommendations for change, if appropriate. Sub-recipients are monitored on the documents and records that qualify the project as well as an examination of records and documents verifying the project was adequately completed.

**Risk Assessment:** All projects are subject to monitoring. We monitor high-risk projects as a first priority. A project is designated as high risk: if known problems exist; construction or other activities are underway; is a relatively large grant amount; has not previously been monitored; proposed closeout in the near future; changes in conditions; potential impact of adverse findings; new to the CDBG/HOME program; experiencing key staff turnover; plagued by past compliance or performance problems; undertaking multiple CDBG/HOME funded activities for the first time; not submitting timely reports.

Projects that do not set off high-risk triggers or involve experienced fund recipients who are successfully carrying out activities will have a more focused monitoring; one that examines areas where regulations have changed, or new activities are undertaken or aspects of the program have led to problems in the past. Comprehensive monitoring reviews will be conducted periodically on all projects, even those with strong past performances.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Anoka County publishes legal notices inviting citizens to submit comments on Anoka County's Consolidated Annual Performance and Evaluation Report (CAPER) during the public comment period and/or participate in a public hearing. The public hearing is held at the Anoka County Government Center as part of an Anoka County Housing and Redevelopment Authority (ACHRA) meeting. Copies of the CAPER are available for citizen review and available online at [www.AnokaCounty.us/cd](http://www.AnokaCounty.us/cd).

Part of building an effective Consolidated Plan is encouraging participation from citizens within the community. To meet this requirement, a specially designed written survey was distributed county-wide. The survey asked Anoka County citizens to designate potential HUD activities as either a High or Low priority as related to helping low-and-moderate income individuals and the needs they identified within the communities. In an effort to reach as many households as possible the survey was distributed to households in the county by various methods: online, county-wide newsletter insert, news release, libraries, license bureaus, lobby displays and other points of contact. Of those completing the survey, 100% of the respondents reported they were Anoka County residents. Other departments within the county were also given info and surveys to complete, including social services, our Continuum of Care (CoC) group, economic assistance services, senior and youth services, etc. The homeless data reported in the 2020-24 CON Plan came from our CoC group.

PY24 CAPER - Anoka County held a public hearing on September 23, 2025 offering any interested party the chance to comment on the 2024 CAPER. A Notice of Public Comment period was also published and ran from Sept. 5, 2025 through Sept 22, 2025. No comments, written or verbal, were received. Additional outreach efforts for the PY24 CAPER included working with the Anoka County Human Services Division and partner organizations / agencies to seek input from minorities, non-English speaking persons, seniors, and persons with disabilities.

Anoka County also used resources such as social media and electronic notifications to further enhance the awareness of the Consolidated Plan process to both residents and organizations. Through the use of the County website, Facebook and Twitter accounts, we were able to send out notices and information in regards to the process and survey for the plan. Additionally, all public notices are published not only in local print media options, but also supported with a post on the Community Development webpage. This provides information as a direct link to the process and further allows citizens the opportunity to participate and contribute information to the overall process. The impact of these efforts provides the County a base for determining high priority activities. Through the collection of responses we were able to determine a pattern and support through many similar types of projects and public service needs. The needs and priorities that were designated for use in the 2020-2024 CON Plan were determined by combining all of the various responses received from agencies, citizens, municipalities and others.

## CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

### PY24 ACTION PLAN AMENDMENTS - CDBG Funds

\$350,000 to the City of Fridley for their Center for the Arts building (converted former fire station), located at 110 77th Way NE, Fridley. Accessibility improvements include installation of a new accessible vestibule entrance with power-assisted door, small walkway ramp, grab bars, wayfinding interior accessibility signage and installation of fire panel to the sprinkler system, located in LMA.

\$510,000 to the City of Fridley for use to complete two adjacent neighborhood park improvement projects at Oak Hills Park, 5391 7th Street NE and Jubilee Park, 5334 5th Street NE, located in LMA.

Recapture up to \$450,000 of (CDBG) revolving loan funds (RL) awarded to the Metropolitan Consortium of Community Developers (MCCD) to administer a county-wide business revolving loan fund program. This activity will be cancelled; and these recaptured RL funds along with Anoka County's current RL fund balance of up to \$250,000, will be converted to Program Income (PI) totaling up to \$700,000. All future RL funds will be converted to PI upon receipt by Anoka County. Per HUD, the total amount of PI funds will be obligated and cannot exceed the following percentages: up to 20% to Anoka County for Planning and Administrative activities, up to 15% for Public Service activities; and any remaining funds can be allocated to Project activities.

### PY19 ACTION PLAN AMENDMENTS - CDBG-CV Funds

**\$26,500 to Alexandra House, Inc.** for hoteling costs to house shelter clients due to room overflow at actual shelter; **\$70,000 to the City of Blaine** for installation of heat tape to water lines on manufactured homes to prevent pipes freezing; **\$165,000 to City of Columbia Heights** for construction of outdoor public fitness court in LMA; **\$260,000 to Touchstone Mental Health** for renovations to their Lyric Lane treatment center in Fridley increasing client social distance; **\$45,000 to Youthway Ministries** for new food shelf activities. (Jan 2025)

**\$44,112 to Neighborhood HealthSource** expenses associated with administering COVID vaccinations. (Oct 2024)

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)**

**grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

### PY24 ACTION PLAN AMENDMENTS - CDBG Funds

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**\$44,112 to Neighborhood HealthSource** expenses associated with administering COVID vaccinations. (Oct 2024)

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?** No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPW A	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	13,503				
Total Section 3 Worker Hours	896				
Total Targeted Section 3 Worker Hours	681				

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	7				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	7				
Direct, on-the job training (including apprenticeships).	2				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	7				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	7				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

Anoka County is a member of the Twin Cities Section 3 Collaborative. The City of St. Paul serves as the Contract Manager and Fiscal Agent on behalf of The Collaborative. Regional efforts have been made to promote and track Section 3 businesses, Section 3 workers and Section 3 targeted workers on projects receiving CDBG funds. The City of St. Paul maintains individual lists for certified Section 3 Businesses, Workers, and Targeted Workers. The Narrative (written in italics below), contains Collaborative-Wide reporting data provided to members of the Twin Cities Section 3 Collaborative by The City of St. Paul Contract Manager.

The Housing and Urban Development (HUD) Section 3 program requires that opportunities generated by HUD financial assistance be directed to low-income families and individuals, particularly those who are recipients of public housing and other government assistance. Section 3 also benefits businesses that employ and train local low-income workers. The City of Saint Paul has a strong history of working with local low-income workers and businesses, community partners, and other local government agencies to ensure Section 3 continues to benefit local and low-income businesses and workers.

*For 2024-2025, the City of Saint Paul has two projects with over \$200,000 in HUD funding. These projects combine for a total of \$2,227,382 in HUD funds expended. The total development cost or business opportunity of these projects are \$28,951,790.*

*During this reporting period, we have achieved a combined 17.5% workforce hours (13.5 Section 3 Worker and 4% Targeted Worker) performed by Section 3 Workers and Targeted workers on both our Section 3 projects. The Section 3 goal is 25%, of which 20% should be with Section 3 Workers and 5% with Targeted Workers. The larger of the two projects, the Mary Hall project is still in the beginning building phase, and we are confident that the Section 3 Worker and Targeted Worker numbers will increase as the project progresses to reach the goal. Between the two active projects on this report, there are a combined 47 contractors/subcontractors/businesses, with 9 Section 3 certified businesses anticipated to perform work which enables their workforce and labor hours to count towards each project.*

In 2024 - 25, the following businesses and workers were certified:

BUSINESS CERTIFICATIONS - 58

WORKER CERTIFICATIONS - 136

## TARGETED WORKER CERTIFICATIONS - 47

TOTAL WORKER CERTIFICATIONS = 183

*During this reporting period, the Consortium with the City of St. Paul has partnered up and engaged in 7 local and regional events/workshops sharing Section 3 contracting opportunities, Section 3 certifications, career/occupational training opportunities, project fairs/open houses, and other technical assistance with potential and current Section 3 Businesses, Workers, and Targeted Workers. In addition, the Consortium with the City of St. Paul partnered with the MN Trades Academy/Construction Careers Foundation on 2 occasions to build capacity to train with local small, small minority-owned, small woman-owned, and Section 3 businesses, as well as train local job seekers (Section 3 Workers and Targeted Workers).*

The hyperlink (shown below) is for Section 3 Anoka County for Section 3 Contractors, Workers and Targeted workers and directs them to contact The City of St. Paul.

Section 3 | Anoka County, MN - Official Website ([anokacountymn.gov](http://anokacountymn.gov)). The hyperlink (shown below) is the website for Section 3 applications and lists maintained by The City of St. Paul: HUD Section 3 Collaborative | Saint Paul Minnesota ([stpaul.gov](http://stpaul.gov))

**Attachment**

**Public Notice PY24 CAPER**



# -Public Notice Ad Proof-

This is the proof of your ad scheduled to run on the dates indicated below. Please proof read carefully. If changes are needed, please contact us prior to deadline at Cambridge (763) 691-6000 or email at [publicnotice@apgecm.com](mailto:publicnotice@apgecm.com)

Date: 09/02/25  
 Account #: 365143  
 Customer: COUNTY ANOKA-ADMINISTRATOR  
 Address: 2100 3RD AVE - 7TH FLOOR  
 ANOKA  
 Telephone: (763) 324-4705  
 Fax: (763) 323-5682

Ad ID: 1489919  
 Copy Line: Sept 23 ACHRA PC  
 PO Number:  
 Start: 09/05/25  
 Stop: 09/05/2025  
 Total Cost: \$17.92  
 # of Lines: 68  
 Total Depth: 7.583  
 # of Inserts: 1  
 Ad Class: 150  
 Phone #: (763) 691-6000  
 Email: [publicnotice@apgecm.com](mailto:publicnotice@apgecm.com)  
 Rep No: CA700  
 Contract-Gross

**Publications:**  
 Anoka County Union Herald

## Ad Proof

Not Actual Size

### ANOKA COUNTY COMBINED NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT

Notice is hereby given that Anoka County Housing and Redevelopment Authority (ACHRA) will meet on September 23, 2025, at 10:15 a.m., or immediately following the Anoka County Board Meeting's public comment period, whichever is later, for a regularly scheduled ACHRA Board Meeting which includes conducting a public hearing at the Anoka County Government Center, 2100 Third Avenue, Room 705, Anoka, MN. The purpose of this public hearing is to afford an opportunity for the public to comment on the performance of Anoka County Community and Government Relations in meeting the housing, community and economic development needs as outlined in the Anoka County portion of the 2024 Dakota County Consortium Consolidated Plan and the Anoka County portion of the 2024 Dakota County Consortium Action Plan.

Notice is hereby given that Friday, September 5, 2025, represents the beginning of a fifteen (15) day public comment period during which a draft version of the Anoka County Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2024 will be available for review and citizen comment on the Community Development website [www.anokacountymn.gov/cd](http://www.anokacountymn.gov/cd)

Persons having questions regarding the draft CAPER, or persons wanting to participate in the public hearing should contact Renee Sande of Community and Government Relations at 763-324-4613 or mail comments to Community & Government Relations, ATTN: Renee Sande, Anoka County Government Center, 2100 3<sup>rd</sup> Avenue, Ste 700, Anoka, MN 55303-5024; or FAX (763) 324-5490 or email [reesesande@anokacountymn.gov](mailto:reesesande@anokacountymn.gov). Comments will be accepted until 4:00 p.m. on September 22, 2025.

/s/  
 ACHRA Executive Director

Published in the  
 Anoka County UnionHerald  
 September 5, 2025  
 1489919

# PR-26 CDBG

	Office of Community Planning and Development	DATE: 09-09-25
	U.S. Department of Housing and Urban Development	TIME: 16:58
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024 ANOKA COUNTY , MN	

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,735,411.51
02 ENTITLEMENT GRANT	1,617,853.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	366,471.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	(24,451.42)
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,695,284.78

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,246,242.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,246,242.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	420,982.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(24,451.42)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,642,774.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,052,510.77

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,246,242.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,246,242.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	189,890.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	189,890.48
32 ENTITLEMENT GRANT	1,617,853.00
33 PRIOR YEAR PROGRAM INCOME	118,772.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,736,625.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.93%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	420,982.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(24,451.42)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	396,531.22
42 ENTITLEMENT GRANT	1,617,853.00
43 CURRENT YEAR PROGRAM INCOME	366,471.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,984,324.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.98%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	1238	6950123	Alexandra House Inc - Shelter Housing Advocate	03C	LMC	\$7,065.33
2024	4	1238	6972964	Alexandra House Inc - Shelter Housing Advocate	03C	LMC	\$8,896.55
2024	4	1238	6986754	Alexandra House Inc - Shelter Housing Advocate	03C	LMC	\$11,485.12
2024	4	1238	7016879	Alexandra House Inc - Shelter Housing Advocate	03C	LMC	\$9,647.69
2024	4	1238	7033070	Alexandra House Inc - Shelter Housing Advocate	03C	LMC	\$9,746.04
2024	4	1238	7040398	Alexandra House Inc - Shelter Housing Advocate	03C	LMC	\$5,759.27
					<b>03C</b>	<b>Matrix Code</b>	<b>\$52,600.00</b>
2023	6	1229	6838044	Spring Lake Park - Able Park Improvements	03F	LMA	\$130.00
2023	6	1229	6950123	Spring Lake Park - Able Park Improvements	03F	LMA	\$422.50
2023	6	1229	6964471	Spring Lake Park - Able Park Improvements	03F	LMA	\$22,620.50
2023	6	1230	6038044	Bethel - Park Improvements Dewey Street	03F	LMA	\$130.00
2023	6	1230	6972964	Bethel - Park Improvements Dewey Street	03F	LMA	\$520.00
2023	6	1230	6986754	Bethel - Park Improvements Dewey Street	03F	LMA	\$130.00
2023	6	1230	6998804	Bethel - Park Improvements Dewey Street	03F	LMA	\$130.00
2023	6	1230	7008835	Bethel - Park Improvements Dewey Street	03F	LMA	\$45,699.98
2024	6	1236	6950123	Spring Lake Park - Terrace Park Improvements	03F	LMA	\$34,635.00
2024	6	1236	6964471	Spring Lake Park - Terrace Park Improvements	03F	LMA	\$325.00
2024	6	1236	6972964	Spring Lake Park - Terrace Park Improvements	03F	LMA	\$85,700.63
2024	6	1236	6986754	Spring Lake Park - Terrace Park Improvements	03F	LMA	\$65.00
2024	6	1236	7016879	Spring Lake Park - Terrace Park Improvements	03F	LMA	\$25,570.00
2024	6	1236	7033070	Spring Lake Park - Terrace Park Improvements	03F	LMA	\$130.00
2024	6	1236	7048484	Spring Lake Park - Terrace Park Improvements	03F	LMA	\$144,874.24
2024	6	1246	7008835	Fridley Park Improvements - Jubilee & Oak Hills	03F	LMA	\$455.00
2024	6	1246	7016879	Fridley Park Improvements - Jubilee & Oak Hills	03F	LMA	\$133,028.50
2024	6	1246	7021232	Fridley Park Improvements - Jubilee & Oak Hills	03F	LMA	\$81,498.04
2024	6	1246	7033070	Fridley Park Improvements - Jubilee & Oak Hills	03F	LMA	\$260.00
2024	6	1246	7040398	Fridley Park Improvements - Jubilee & Oak Hills	03F	LMA	\$70,443.68
2024	6	1248	7021232	Fridley Center for the Arts	03F	LMA	\$9,698.50
2024	6	1248	7033070	Fridley Center for the Arts	03F	LMA	\$845.00
2024	6	1248	7040398	Fridley Center for the Arts	03F	LMA	\$33,198.31
					<b>03F</b>	<b>Matrix Code</b>	<b>\$690,509.88</b>
2024	4	1239	6950123	Cars for Neighbors	05E	LMC	\$22,481.51
2024	4	1239	6964471	Cars for Neighbors	05E	LMC	\$10,774.06
2024	4	1239	6972964	Cars for Neighbors	05E	LMC	\$3,882.43
2024	4	1239	6986754	Cars for Neighbors	05E	LMC	\$2,009.59
2024	4	1239	6998804	Cars for Neighbors	05E	LMC	\$842.41
2024	4	1243	6964471	The Dwelling Place	05E	LMC	\$30,000.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$70,000.00</b>
2024	4	1242	6950123	Neighborhood Health Source	05M	LMC	\$7,924.67
2024	4	1242	6972964	Neighborhood Health Source	05M	LMC	\$6,502.33
2024	4	1242	6998804	Neighborhood Health Source	05M	LMC	\$7,052.21
2024	4	1242	7008835	Neighborhood Health Source	05M	LMC	\$2,332.67
2024	4	1242	7040398	Neighborhood Health Source	05M	LMC	\$6,522.57
					<b>05M</b>	<b>Matrix Code</b>	<b>\$30,334.45</b>
2024	4	1237	6964471	ACBC Food Shelf	05W	LMC	\$1,730.71
2024	4	1237	6986754	ACBC Food Shelf	05W	LMC	\$4,148.35
2024	4	1237	7016879	ACBC Food Shelf	05W	LMC	\$9,498.01
2024	4	1237	7033070	ACBC Food Shelf	05W	LMC	\$4,912.93
2024	4	1244	6972964	The Salvation Army - Food & Supplies	05W	LMC	\$3,171.35



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	1244	6986754	The Salvation Army - Food & Supplies	05W	LWC	\$6,023.11
2024	4	1244	7016879	The Salvation Army - Food & Supplies	05W	LWC	\$5,805.54
2024	4	1245	6972964	Youthway Ministries	05W	LWC	\$606.39
2024	4	1245	6998804	Youthway Ministries	05W	LWC	\$4,888.15
2024	4	1245	7016879	Youthway Ministries	05W	LWC	\$16,222.06
2024	4	1245	7040398	Youthway Ministries	05W	LWC	\$4,033.40
							<b>05W Matrix Code \$61,040.00</b>
2024	4	1240	6964471	Hearts & Hammers Twin Cities	05Z	LWC	\$6,845.78
2024	4	1240	7040398	Hearts & Hammers Twin Cities	05Z	LWC	\$3,154.22
2024	4	1241	6972964	Mediation & Restorative Services (MARS)	05Z	LWC	\$4,706.78
2024	4	1241	7008835	Mediation & Restorative Services (MARS)	05Z	LWC	\$4,550.50
2024	4	1241	7021232	Mediation & Restorative Services (MARS)	05Z	LWC	\$3,201.00
2024	4	1241	7040398	Mediation & Restorative Services (MARS)	05Z	LWC	\$6,057.75
							<b>05Z Matrix Code \$28,516.03</b>
2023	4	1227	6938044	Anoka Co: Single Family Home Rehab	14A	LWH	\$67,765.00
2023	4	1227	6964471	Anoka Co: Single Family Home Rehab	14A	LWH	\$15,042.83
2023	4	1227	6972964	Anoka Co: Single Family Home Rehab	14A	LWH	\$1,700.00
2023	4	1227	6998804	Anoka Co: Single Family Home Rehab	14A	LWH	\$45,319.77
2023	4	1227	7016879	Anoka Co: Single Family Home Rehab	14A	LWH	\$24,999.00
2023	4	1227	7021232	Anoka Co: Single Family Home Rehab	14A	LWH	\$41,893.15
2023	4	1227	7033070	Anoka Co: Single Family Home Rehab	14A	LWH	\$19,087.85
2024	3	1234	7033070	Anoka Co: Single Family Home Rehab	14A	LWH	\$48,136.15
							<b>14A Matrix Code \$263,943.75</b>
2022	6	1189	6950123	Anoka Co: Single Family Home Rehab PROGRAM DELIVERY COSTS	14H	LWH	\$3,092.53
2024	3	1235	6950123	Anoka Co: Single Family Home Rehab PROGRAM DELIVERY	14H	LWH	\$24,609.48
2024	3	1235	7016879	Anoka Co: Single Family Home Rehab PROGRAM DELIVERY	14H	LWH	\$8,625.97
2024	3	1235	7040398	Anoka Co: Single Family Home Rehab PROGRAM DELIVERY	14H	LWH	\$10,327.95
							<b>14H Matrix Code \$46,655.93</b>
2022	5	1187	6928194	MCCD - Business Revolving Loan Program Delivery	18A	LWJ	\$1,736.95
2022	5	1187	6968436	MCCD - Business Revolving Loan Program Delivery	18A	LWJ	\$905.00
							<b>18A Matrix Code \$2,642.75</b>
<b>Total</b>							<b>\$1,246,242.79</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	1239	6950123	No	Cars for Neighbors	B23UC270002	EN	05E	LWC	\$7,734.70
2024	4	1239	6950123	No	Cars for Neighbors	B24UC270002	EN	05E	LWC	\$14,746.81
2024	4	1239	6964471	No	Cars for Neighbors	B24UC270002	PI	05E	LWC	\$10,774.06
2024	4	1239	6972964	No	Cars for Neighbors	B13UC270002	PI	05E	LWC	\$3,892.43
2024	4	1239	6986754	No	Cars for Neighbors	B14UC270002	PI	05E	LWC	\$2,009.59
2024	4	1239	6998804	No	Cars for Neighbors	B17UC270002	PI	05E	LWC	\$842.41
2024	4	1243	6964471	No	The Dwelling Place	B24UC270002	PI	05E	LWC	\$30,000.00
							<b>05E Matrix Code \$70,000.00</b>			
2024	4	1242	6950123	No	Neighborhood Health Source	B24UC270002	EN	05M	LWC	\$7,924.67
2024	4	1242	6972964	No	Neighborhood Health Source	B14UC270002	PI	05M	LWC	\$6,502.33
2024	4	1242	6998804	No	Neighborhood Health Source	B17UC270002	PI	05M	LWC	\$7,052.21
2024	4	1242	7008835	No	Neighborhood Health Source	B18UC270002	PI	05M	LWC	\$2,332.67
2024	4	1242	7040398	No	Neighborhood Health Source	B24UC270002	EN	05M	LWC	\$6,522.57
							<b>05M Matrix Code \$30,334.45</b>			
2024	4	1237	6964471	No	ACBC Food Shelf	B24UC270002	PI	05W	LWC	\$1,730.71
2024	4	1237	6986754	No	ACBC Food Shelf	B14UC270002	PI	05W	LWC	\$4,148.35
2024	4	1237	7016879	No	ACBC Food Shelf	B19UC270002	PI	05W	LWC	\$9,498.01
2024	4	1237	7033070	No	ACBC Food Shelf	B24UC270002	EN	05W	LWC	\$4,912.93
2024	4	1244	6972964	No	The Salvation Army - Food & Supplies	B14UC270002	PI	05W	LWC	\$3,171.35
2024	4	1244	6986754	No	The Salvation Army - Food & Supplies	B14UC270002	PI	05W	LWC	\$6,023.11
2024	4	1244	7016879	No	The Salvation Army - Food & Supplies	B20UC270002	PI	05W	LWC	\$5,805.54
2024	4	1245	6972964	No	Youthway Ministries	B14UC270002	PI	05W	LWC	\$906.39
2024	4	1245	6998804	No	Youthway Ministries	B17UC270002	PI	05W	LWC	\$4,888.15
2024	4	1245	7016879	No	Youthway Ministries	B20UC270002	PI	05W	LWC	\$16,222.06
2024	4	1245	7040398	No	Youthway Ministries	B24UC270002	EN	05W	LWC	\$4,033.40
							<b>05W Matrix Code \$61,040.00</b>			
2024	4	1240	6964471	No	Hearts & Hammers Twin Cities	B24UC270002	PI	05Z	LWC	\$6,845.78
2024	4	1240	7040398	No	Hearts & Hammers Twin Cities	B12UC270002	RL	05Z	LWC	\$2,706.23
2024	4	1240	7040398	No	Hearts & Hammers Twin Cities	B24UC270002	EN	05Z	LWC	\$445.99
2024	4	1241	6972964	No	Mediation & Restorative Services (MARS)	B13UC270002	PI	05Z	LWC	\$1,124.69



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	1241	6972964	No	Mediation & Restorative Services (MARS)	B14UC270002	PI	05Z	LMC	\$3,582.09
2024	4	1241	7008835	No	Mediation & Restorative Services (MARS)	B18UC270002	PI	05Z	LMC	\$4,550.50
2024	4	1241	7021232	No	Mediation & Restorative Services (MARS)	B24UC270002	PI	05Z	LMC	\$3,201.00
2024	4	1241	7040398	No	Mediation & Restorative Services (MARS)	B24UC270002	EN	05Z	LMC	\$6,057.75
									<b>05Z Matrix Code</b>	<b>\$28,516.03</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					<b>\$189,890.48</b>
<b>Total</b>										<b>\$189,890.48</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6932181	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$39,559.17)
1994	2	2	6953659	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$22,422.28
1994	2	2	6953660	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$39,559.17
1994	2	2	6955371	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$2,029.14
2023	1	1215	6938044	Administrative Costs	21A		\$32,252.46
2023	1	1215	6950123	Administrative Costs	21A		\$85,665.45
2023	1	1215	6964362	Administrative Costs	21A		\$29,597.34
2023	1	1215	6972964	Administrative Costs	21A		\$39,808.90
2023	1	1215	6986754	Administrative Costs	21A		\$41,148.97
2023	1	1215	6998804	Administrative Costs	21A		\$36,126.37
2023	1	1215	7008835	Administrative Costs	21A		\$31,518.69
2023	1	1215	7016879	Administrative Costs	21A		\$3,239.13
2023	1	1215	7021232	Administrative Costs	21A		\$24,670.57
2023	1	1215	7033070	Administrative Costs	21A		\$35,455.52
2023	1	1215	7040398	Administrative Costs	21A		\$25,514.00
2024	1	1232	6964362	Administrative Costs	21A		\$7,533.82
						<b>21A Matrix Code</b>	<b>\$416,982.64</b>
2023	1	1216	7008835	Fair Housing Activities	21D		\$4,000.00
						<b>21D Matrix Code</b>	<b>\$4,000.00</b>
<b>Total</b>							<b>\$420,982.64</b>

# PR-26 CDBG-CV



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,286,847.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,286,847.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,545,374.10
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,769.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,724,143.10
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	562,703.90

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,545,374.10
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,545,374.10
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,545,374.10
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	735,459.50
17 CDBG-CV GRANT	2,286,847.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	32.16%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,769.00
20 CDBG-CV GRANT	2,286,847.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.82%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	7	1157	6608425	CDBG-CV Rise Coon Rapids Equipment	05B	LMC	\$48,581.00	
			1158	6566288	CDBG-CV Rise SLP Equipment	05B	LMC	\$14,691.00
			1159	6545522	CDBG-CV Rise SLP Facility Improvements	03B	LMC	\$59,600.00
			1160	6578365	CDBG-CV Rise Coon Rapids Facility Improvements	03B	LMC	\$128,111.00
			6598246	CDBG-CV Rise Coon Rapids Facility Improvements	03B	LMC	\$231,084.50	
			6608425	CDBG-CV Rise Coon Rapids Facility Improvements	03B	LMC	\$20,975.00	
			6624857	CDBG-CV Rise Coon Rapids Facility Improvements	03B	LMC	\$1,105.00	
			6636596	CDBG-CV Rise Coon Rapids Facility Improvements	03B	LMC	\$260.00	
			6651146	CDBG-CV Rise Coon Rapids Facility Improvements	03B	LMC	\$8,464.50	
			1161	6636596	CDBG-CV Nucleus Clinic - Future Costs Due to COVID	05M	LMC	\$5,556.02
			6651146	CDBG-CV Nucleus Clinic - Future Costs Due to COVID	05M	LMC	\$17,237.34	
			1162	6545522	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$10,588.00
			6566288	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00	
			6598246	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00	
			6624857	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00	
			6651146	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00	
			1163	6487644	CDBG-CV Nucleus Clinic Past Costs Due to COVID	05M	LMC	\$28,875.00
			1177	6566288	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$3,730.11
			6598246	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$9,798.41	
			6624857	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$10,617.98	
			6651146	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$1,853.50	
			1178	6703954	CDBG-CV City of Anoka - Haven for Heroes Air Exchanger w DB Consultant	03C	LMC	\$195.00
			6717416	CDBG-CV City of Anoka - Haven for Heroes Air Exchanger w DB Consultant	03C	LMC	\$130.00	
			6735708	CDBG-CV City of Anoka - Haven for Heroes Air Exchanger w DB Consultant	03C	LMC	\$650.00	
			6748792	CDBG-CV City of Anoka - Haven for Heroes Air Exchanger w DB Consultant	03C	LMC	\$520.00	
			6762677	CDBG-CV City of Anoka - Haven for Heroes Air Exchanger w DB Consultant	03C	LMC	\$975.00	
			6786117	CDBG-CV City of Anoka - Haven for Heroes Air Exchanger w DB Consultant	03C	LMC	\$520.00	
			6803268	CDBG-CV City of Anoka - Haven for Heroes Air Exchanger w DB Consultant	03C	LMC	\$327,010.00	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1179	6566288	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$10,215.01
			6598246	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$476.00
			6636596	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$595.00
			6651146	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$884.00
		1180	6695283	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$16,952.48
			6717416	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$10,967.23
			6748792	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$17,621.94
			6786117	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$11,458.35
		1200	6735708	CDBG-CV Youthway Ministries Food & Supplies	05W	LMC	\$3,789.64
			6748792	CDBG-CV Youthway Ministries Food & Supplies	05W	LMC	\$11,307.50
			6786117	CDBG-CV Youthway Ministries Food & Supplies	05W	LMC	\$4,902.86
		1201	6786117	CDBG-CV SACA, Delivery Van & Floor Scrubber	05W	LMC	\$5,741.00
			6817493	CDBG-CV SACA, Delivery Van & Floor Scrubber	05W	LMC	\$62,102.05
		1202	6748792	CDBG-CV Alexandra House Inc - Hotel Costs for Shelter Overflow	05G	LMC	\$2,782.02
			6762677	CDBG-CV Alexandra House Inc - Hotel Costs for Shelter Overflow	05G	LMC	\$5,646.21
		1203	6748792	CDBG-CV Alexandra House Food Shelf	05G	LMC	\$4,163.08
			6762677	CDBG-CV Alexandra House Food Shelf	05G	LMC	\$5,086.85
		1204	6762677	CDBG-CV Lee Carlson Center Mental Health Services & Supplies	05O	LMC	\$7,209.30
		1205	6762677	CDBG-CV, Salvation Army - Rent & Utility Assistance COVID (2)	05Q	LMC	\$20,000.00
		1213	6762677	CDBG-CV Stepping Stone - Hotel Costs for Shelter Overflow	05Z	LMC	\$250,000.00
		1214	6831721	CDBG-CV Youthway Ministries Grocery Store Concept Food Bank	05W	LMC	\$65,000.00
		1247	7008789	CDBG-CV Neighborhood HealthSource - COVID Vaccinations	05M	LMC	\$12,614.39
			7033038	CDBG-CV Neighborhood HealthSource - COVID Vaccinations	05M	LMC	\$99.90
		1250	7058865	CDBG-CV - Alexandra House, Inc	05G	LMC	\$4,904.33
		1253	7033038	CDBG-CV Touchstone Mental Health	03P	LMC	\$3,444.00
			7048237	CDBG-CV Touchstone Mental Health	03P	LMC	\$26,610.60
		1254	7048237	CDBG-CV City Columbia Heights - Sullivan Park	03F	LMA	\$65.00
			7058865	CDBG-CV City Columbia Heights - Sullivan Park	03F	LMA	\$195.00
<b>Total</b>							<b>\$1,545,374.10</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1157	6608425	CDBG-CV Rise Coon Rapids Equipment	05B	LMC	\$48,581.00
		1158	6566288	CDBG-CV Rise SLP Equipment	05B	LMC	\$14,691.00
		1161	6636596	CDBG-CV Nucleus Clinic - Future Costs Due to COVID	05M	LMC	\$5,556.02
			6651146	CDBG-CV Nucleus Clinic - Future Costs Due to COVID	05M	LMC	\$17,237.34
		1162	6545522	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$10,588.00
			6566288	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00
			6598246	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00
			6624857	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00
			6651146	CDBG-CV Mediation & Restorative Services Eviction Prevention	05K	LMC	\$12,353.00
		1163	6487644	CDBG-CV Nucleus Clinic Past Costs Due to COVID	05M	LMC	\$28,875.00
		1177	6566288	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$3,730.11
			6598246	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$9,798.41
			6624857	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$10,617.98
			6651146	CDBG-CV Youthway Ministries Equipment, Food, Delivery, Auto Cost SLP Site	05W	LMC	\$1,853.50
		1179	6566288	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$10,215.01
			6598246	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$476.00
			6636596	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$595.00
			6651146	CDBG-CV Lee Carson Center Reduce COVID Barriers to Care	05O	LMC	\$884.00
		1180	6695283	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$16,952.48
			6717416	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$10,967.23
			6748792	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$17,621.94
			6786117	CDBG-CV Salvation Army - Rent Assistance - Homelessness Prevention	05Q	LMC	\$11,458.35
		1200	6735708	CDBG-CV Youthway Ministries Food & Supplies	05W	LMC	\$3,789.64



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1200	6748792	CDBG-CV Youthway Ministries Food & Supplies	05W	LMC	\$11,307.50
			6786117	CDBG-CV Youthway Ministries Food & Supplies	05W	LMC	\$4,902.86
		1201	6786117	CDBG-CV SACA, Delivery Van & Floor Scrubber	05W	LMC	\$5,741.00
			6817493	CDBG-CV SACA, Delivery Van & Floor Scrubber	05W	LMC	\$62,102.05
		1202	6748792	CDBG-CV Alexandra House Inc - Hotel Costs for Shelter Overflow	05G	LMC	\$2,782.02
			6762677	CDBG-CV Alexandra House Inc - Hotel Costs for Shelter Overflow	05G	LMC	\$5,646.21
		1203	6748792	CDBG-CV Alexandra House Food Shelf	05G	LMC	\$4,163.08
			6762677	CDBG-CV Alexandra House Food Shelf	05G	LMC	\$5,086.85
		1204	6762677	CDBG-CV Lee Carlson Center Mental Health Services & Supplies	05O	LMC	\$7,209.30
		1205	6762677	CDBG-CV, Salvation Army - Rent & Utility Assistance COVID (2)	05Q	LMC	\$20,000.00
		1213	6762677	CDBG-CV Stepping Stone - Hotel Costs for Shelter Overflow	05Z	LMC	\$250,000.00
		1214	6831721	CDBG-CV Youthway Ministries Grocery Store Concept Food Bank	05W	LMC	\$65,000.00
		1247	7008789	CDBG-CV Neighborhood HealthSource - COVID Vaccinations	05M	LMC	\$12,614.39
			7033038	CDBG-CV Neighborhood HealthSource - COVID Vaccinations	05M	LMC	\$99.90
		1250	7058865	CDBG-CV - Alexandra House, Inc	05G	LMC	\$4,904.33
<b>Total</b>							<b>\$735,459.50</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	1156	6512135	CDBG-CV Administration & Planning	21A		\$34,031.08
			6598246	CDBG-CV Administration & Planning	21A		\$30,828.50
			6651146	CDBG-CV Administration & Planning	21A		\$32,115.91
			6735708	CDBG-CV Administration & Planning	21A		\$15,905.13
			6786117	CDBG-CV Administration & Planning	21A		\$11,419.22
			6817493	CDBG-CV Administration & Planning	21A		\$26,160.00
			6876336	CDBG-CV Administration & Planning	21A		\$3,821.91
			6915642	CDBG-CV Administration & Planning	21A		\$868.99
			6964445	CDBG-CV Administration & Planning	21A		\$3,465.00
			6985762	CDBG-CV Administration & Planning	21A		\$1,068.99
			7033038	CDBG-CV Administration & Planning	21A		\$3,823.11
			7040349	CDBG-CV Administration & Planning	21A		\$2,090.21
			7059229	CDBG-CV Administration & Planning	21A		\$13,170.95
<b>Total</b>							<b>\$178,769.00</b>